

DILG REGION 5  
APPROVED BUDGET FOR FY 2016  
PER FY 2016 GAA, RA No. 10717

PS		<b>123,959,000.00</b>
MOOE		<b>22,137,000.00</b>
POC		<b>346,000.00</b>
CO		<b>23,048,000.00</b>
LOCALLY FUNDED PROJECTS		<b>972,901,000.00</b>
	PAMANA	353,375,000.00
	BUB	402,796,000.00
	SALINTUBIG	216,730,000.00
<b>TOTAL</b>		<b>1,142,391,000.00</b>