

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office No. 5 Rizal St. Legazpi City

ANNUAL PROCUREMENT PLAN for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre Proc Conference	Ads/Post of IB	Pre-bid Conf	Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award/Purchase Order	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Procurement of Goods-Security Services	FAD	Competitive Method		Jan. 16, 2015		Jan. 28, 2015	Jan. 28, 2015	Jan. 30, 2015	Feb.2, 2015	Feb. 11, 2015	Feb. 17, 2015			General Funds	423,259.20	423,259.20		Supply of Security Services to man the DILG Regional Office premises
	Procurement of Goods-Data Server for eNGAS	FAD-Acctg.	Alternative Method-Small Value Procurement		Feb 6 to Feb 13, 2015		Feb 16, 2015	Feb 16, 2015	Feb 16, 2015	Feb 17, 2015	Feb. 18, 2015		Mar 2, 2015		General Funds	320,000.00	320,000.00		Supply of eNGAS Data Server for use in Accounting Section
	Procurement of Goods-5 sets of Tarpaulin	LG MED	Alternative Method-Small Value Procurement		March 4 to March 11, 2015		March 11, 2015	March 11, 2015	March 11, 2015	March 11, 2015	March 12, 2015				LGA funds	285,000.00	285,000.00		Printing of Tarpaulin for use in the Provincial Convergence Action Planning on DRRM Project Listo
	Procurement for the Supply of Collateral/Giveaway for Project Listo	LG MED	Competitive Bidding		March 4 to March 11, 2015		March 11, 2015	March 11, 2015	March 11, 2015	March 11, 2015	March 12, 2015	March 12, 2015	March 20, 2015		RA 10633	580,425.00	580,425.00		Supply for Collaterals/Giveaways to be provided to participants during the training re Project Listo
	Procurement of Goods-Printing of Manual	LG MED	Alternative Method- Small Value Procurement		March 10, 2015 to March 17, 2015		March 17, 2015			March 17, 2015	March 23, 2015		March 24, 2015		RA 10633	90,000.00	90,000.00		Printing of Disaster Preparedness Manual to be used in Component 4 Preparedness Dialogue
	Procurement of Goods-Purchase of Supplies for Project Listo	LG MED	Alternative Method- Small Value Procurement		March 4 to March 11, 2015		March 11, 2015	March 11, 2015	March 11, 2015	March 11, 2015	March 12, 2015				LGA funds	150,000.00	150,000.00		Supply of 600 pcs of USB for Project Listo
	Procurement of Service Vehicle: One (1) Commuter Van and one (1) MPV	ORD	Competitive Bidding	April 7, 2015	April 8 to April 14, 2015	April 13, 2015	April 27, 2015	April 27, 2015	April 30, 2015	May 4, 2015	May 8, 2015	May 11, 2015	May 15, 2015	May 22, 2015	General Funds	2,000,000.00	2,000,000.00		Supply of Service Vehicle: One (1) Commuter Van and one (1) MPV
	Procurement of Goods-Provision of Meals	LG MED	Alternative Method- Small Value Procurement		May 6, 2015 to May 13, 2015		May 13, 2015	May 13, 2015	May 13, 2015	May 15, 2015	May 25, 2015				RA 10633	269,700.00	269,700.00		Meals During the Roll-Out Training on the Formulation/Preparation of LCCAP
	Procurement of Goods-Provision of Meals Accommodation and Venue	PDMU	Competitive Bidding		May 9, 2015 to May 18, 2015		May 19, 2015			May 19, 2015	May 20, 2015				RA 10633	478,700.00	478,700.00		Meals, Accommodation and Venue for the Conduct of 2015 BUB Program Orientation and Workshop and Preparation of Feasibility Study
	Procurement of Infrastructure-Construction of Eight (8) Unit Dug Well with Hand Pump	PDMU	Competitive Bidding		May 22, 2015 to May 29, 2015		June 29, 2015	June 29, 2015	June 29, 2015	July 2, 2015	July 23, 2015	July 27, 2015	October 7, 2015		RA 10633	749,928.19	749,928.19		Construction of Eight (8) Unit Dug Well with Hand Pump in various Elementary Schools in Mandaon, Masbate
	Procurement of Infrastructure-Rehabilitation/Excavation/Upgrading of Level 2 Watersystem	PDMU	Competitive Bidding		May 22, 2015 to May 29, 2015		June 29, 2015	June 29, 2015	June 29, 2015	July 2, 2015	July 23, 2015	July 27, 2015	Oct. 7, 2015		RA 10633	749,928.19	749,928.19		Rehabilitation/Excavation/Upgrading of Level 2 Watersystem of Barangay San Sebastian, Lagonoy, Camarines Sur/Omal, Lagonoy, Camarines Sur
	Procurement of Infrastructure-Road Access/San Antonio-Baybay-Jangan, Balud, Masbate	PDMU	Competitive Bidding		July 1 2015 to July 7, 2015		June 8, 2015	June 8, 2015	June 8, 2015	June 15, 2015	June 24, 2015	July 1, 2015			GAA	1,900,000.00	1,900,000.00		Project re Opening of Road Access/San Jacinto-Jangan-Balud-Masbate
	Procurement of Infrastructure-Repair and Construction of Offices in DILG Regional Office	FAD	Competitive Bidding		June 11, 2015 to June 29, 2015		June 29, 2015	June 29, 2015			July 23, 2015				General Funds	805,328.81	805,328.81		Rehabilitation of Catanduanes, Camarines Norte, Regional Director's Cottage, PDMU Office, Comfort Room at ground Floor and Construction of SAO Office and Reproduction Center at DILG Regional Office

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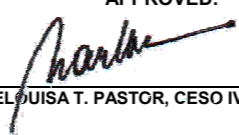
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	Procurement of Infrastructure-Rehabilitation/Excavation/Upgrading of Level 2 Watersystem	PDMU	Competitive Bidding		June 11, 2015 to June 29, 2015	June 15, 2015	June 29, 2015	June 29, 2015			July 2, 2015	July 21, 2015	July 27, 2015	October 27, 2015		RA 10633	749,056.99	749,056.99		Rehabilitation/Excavation/Upgrading of Level 2 Watersystem of Barangay Omalo, Lagonoy, Camarines Sur
	Procurement of Infrastructure-Design and Build for the Construction of San Jacinto Waterworks System	PDMU	Competitive Bidding	July 22, 2015	July 25, 2015 to Aug. 10, 2015	July 29, 2015	July 25, 2015 to Aug. 10, 2015	Aug. 10, 2015	Aug. 12, 2015	Aug. 17, 2015	Sept. 4, 2015	Sept. 12, 2015				RA 10633	7,933,800.02	7,933,800.02		
	Procurement of Services re Newspaper Advertisement	PDMU	Alternative Method- Small Value Procurement		July 14, 2015 to July 21, 2015		July 21, 2015	July 21, 2015	July 21, 2015	July 21, 2015	July 23, 2015					General Funds	50,000.00	50,000.00		Publication of Advertisement for Project "Design and Build for Spring Development Construction of San Jacinto Waterworks System at San Jacinto, Masbate
	Procurement of Goods-Meals and Accomodation for Training for Non Engineers	PDMU	Competitive Bidding		Aug. 6, 2015 to Aug. 21, 2015		Aug. 21, 2015	Aug. 24, 2015	Aug. 24, 2015	Aug. 27, 2015	Aug. 31, 2015	Aug. 31, 2015				RA 10633	496,000.00	496,000.00		Meals and Accomodation during the Live In Seminar Workshop on Contract Mgt. and Engineering for Non-Engineers on August 17 to 21, 2015)
	Procurement of Infrastructure- Small Water Impounding Project	PDMU	Competitive Bidding		Aug. 18, 2015 to Aug. 25, 2015		Aug. 25, 2015	Aug. 25, 2015	Aug. 26, 2015	Aug. 28, 2015	Aug. 31, 2015	Sept. 1, 2015				RA 10633	399,994.06	399,994.06		Small Water Impounding Project at San Jacinto, Masbate
	Procurement of Infrastructure-Construction of Reinforced Mortar-Rain Water Collector	PDMU	Competitive Bidding		Aug. 18, 2015 to Aug. 25, 2015		Aug. 25, 2015	Aug. 25, 2015	Aug. 26, 2015	Aug. 28, 2015	Aug. 31, 2015	Sept. 1, 2015				RA 10633	476,707.38	476,707.38		Construction of Reinforced Mortar-Rain Water Collector at Sapatos, Balud, Masbate
	Procurement of Infrastructure-Construction 5 Hand Pump Dug Well for Mandaon, Masbate	PDMU	Competitive Bidding		Aug. 18, 2015 to Aug. 25, 2015		Aug. 25, 2015	Aug. 25, 2015	Aug. 26, 2015	Aug. 28, 2015	Aug. 31, 2015	Sept. 1, 2015				RA 10633	539,612.95	539,612.95		Construction Hand Pump Dug Well for Barangays of Cabitan, Tumalaytay, Centro, Tagpo and Nanipsan all of Mandaon, Masbate
	Procurement of Goods-SGLG Awarding	LGMED	Alternative Method-Small Value Procurement		Aug. 25 to Sep. 1, 2015		Sept 3, 2015	Sept. 4, 2015	Sept. 4, 2015	Sept. 4, 2015	Sept. 4, 2015					General Funds	120,000.00	120,000.00		Meals packaged with venue during the SGLG Awarding on September 10, 2015
	Procurement of Goods-LCCAP Training	LGMED	Alternative Method-Small Value Procurement		Aug. 27, 2015 to Sept. 3, 2015		Sept. 3, 2015	Sept. 3, 2015	Sept. 7, 2015	Sept. 8, 2015	Sept. 11, 2015					RA 10633	203,400.00	203,400.00		Meals and accomodation during the LCCAP Training to be conducted on Sept. 22 to 23, 2015
	Procurement of Infrastructure-Water System Project	PDMU	Competitive Bidding		Aug. 27, 2015 to Sept. 3, 2015		Sept. 3, 2015	Sept. 3, 2015	Sept. 7, 2015	Sept. 8, 2015	Sept. 11, 2015					RA 10633	299,464.45	299,464.45		Water System Project at Presentacion, Camarines Sur
	Procurement of Goods-Training on GIS	LGMED	Alternative Method-Small Value Procurement		Aug. 27, 2015 to Sept. 3, 2015		Sept. 3, 2015	Sept. 3, 2015	Sept. 7, 2015	Sept. 8, 2015	Sept. 11, 2015					RA 10633	155,350.00	155,350.00		Meals and Accomodaton during the Training on GIS on September 16 to 18, 2015
	Procurement of Goods-Duplicating Machine	FAD	Alternative Method-Small Value Procurement		Sept. 8, 2015 to Sept. 15, 2015		Sept. 15, 2015	Sept. 16, 2015	Sept. 16, 2015	Sept. 18, 2015	Sept. 24, 2015					General Funds	470,000.00	470,000.00		Lease to own of 2 Hi-End Duplicating Machine for use of Accounting Section and Reproduction Unit

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	Procurement of Goods-Meals and accommodation during the Conduct of Integrated Safewater, Sanitation and Hygiene Assessment	PDMU	Competitive Bidding		Sept. 10 to Sept. 17, 2015		Sept. 17, 2015	Sept. 18, 2015	Sept. 18, 2015	Sept. 18, 2015	Sept. 18, 2015	Sept. 18, 2015				UNDP	520,000.00	520,000.00		Meals and accommodation during the Conduct of Integrated Safewater, Sanitation and Hygiene Assessment on Sept. 21 to 25, 2015
	Procurement of Goods-Meals and Accomodation during the conduct of Regional Consultation and Orientation on the Revised SLRF Guidelines	PDMU	Alternative Method-Small Value Procurement		Sept. 3, 2015 to Sept. 9, 2015		Sept. 10, 2015	Sept. 11, 2015	Sept. 11, 2015	Sept. 14, 2015	Sept. 15, 2015					RA 10633	120,000.00	120,000.00		Meals and Accomodation to be conducted on Sept. 17, 2015 re Revision on SLRF Guidelines
	Procurement of Goods-Van Rental	PDMU	Alternative Method-Small Value Procurement		Sept. 10 to Sept. 17, 2015		Sept. 17, 2015	Sept. 18, 2015	Sept. 18, 2015	Sept. 18, 2015	Sept. 18, 2015					UNDP	60,000.00	60,000.00		Van Rental for use during the fieldwork of participants to the training re Conduct of Integrated Safewater, Sanitation and Hygiene Assessment

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APPROVED: 

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