

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
<b>FOR REGIONAL OPERATION</b>							
<u>OFFICE SUPPLIES and</u>		<b>PAPER</b>		By Administration	Jan - Dec 2012	Regular Funds	
<u>EQUIPMENTS</u>	168	Bond Paper Long (Sub. 20)	27,720.00				
	163	Bond Paper Short (Sub. 20)	23,635.00				
	135	A4 Bond Paper	20,790.00				
	37	Bond Paper w/ Letterhead A4	26,455.00				
	31	Fax Paper (210x30)	15,009.00				
	16	Yellow Pad Paper	320.00				
	16	Steno Notebook 30 pages	232.00				
	3	Steno Notebook 50 pages	43.50				
	12	Record Book 500 pages	900.00				
	34	Sticker Paper Yellow	552.00				
	1	Updated Webster Dictionary	1,500.00				
	50	Mimeo Long	7,750.00				
	2	Carbon Paper Black Long	1,280.00				
	2	Columnar Pad 14 Columns	56.00				
	2	Columnar Pad 24 Columns	90.00				
	20	Tag Board	600.00				
		<b>COMPUTER INK</b>					
	13	HP Ink #21	11,050.00				
	13	HP Ink #22	10,780.00				
	15	Laserjet HP 15A	52,245.00				
	8	HP Ink #27	7,960.00				
	3	HP Laserjet P1106 cartridge	10,608.00				
	10	Epson EPL 6200L	42,000.00				
	1	HP Ink #60 (black)	820.00				
	1	HP Ink #60 (colored)	975.00				
	6	Continuous Ink (Black)	900.00				
	6	Continuous Ink(Cayenne)	900.00				
	4	Continuous Ink(Light Cayenne)	600.00				
	6	Continuous Ink(Magenta)	900.00				
	4	Continuous Ink(Light Magenta)	600.00				
	6	Continuous Ink(Yellow)	900.00				
	3	HP Inkjet #56 (black)	3,300.00				
	3	HP Inkjet #57 (colored)	5,250.00				
	10	HP Laserjet 12A	37,400.00				
	1	Samsung Toner ML-2250D5	6,200.00				
	2	Epson M32 Ink	3,480.00				
	4	HP Laserjet P1006 cartridge	13,580.00				
		<b>FOLDERS</b>					
	285	Greentab Folder, long	2,850.00				
	5	Greentab Folder, short	490.00				

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
	39	Ordinary Folder Long	2,664.00				
	19	Ordinary Folder Short	702.00				
	8	Morroco Folder Long	518.40				
	8	Morroco Folder Short	478.08				
	12	Plastic Folder Long w/slide	780.00				
	9	Plastic Folder Short w/Slide	495.00				
	15	Folder, white, long	720.00				
	15	Folder, white, short	630.00				
		<b>ENVELOPES</b>					
	235	Ord. Brown Envelope Long	435.00				
	171	Ord. Brown Envelope Short	255.00				
	158	Expanded Envelope Long	1,101.72				
	1	Expanded Envelope short	60.00				
	30	Expanded Envelop, yellow	150.00				
	9	Mailing Envelop (long)	876.00				
		<b>PENS</b>					
	204	Ballpen Pilot Black	4,284.00				
	90	Ballpen Pilot Blue	1,890.00				
	187	Sign Pen black	8,415.00				
	73	Sign Pen Blue	2,781.00				
	52	Pentel Pen black	1,728.45				
	28	Pentel Pen Blue	930.80				
	4	Pentel Pen Red	132.80				
	2	Pentel Pen, broad, black	90.00				
	40	Whiteboard Marker Black	1,800.00				
	14	Whiteboard Masrker Blue	630.00				
	1	Whiteboard Marker Broad black	45.00				
	36	Stabilo Marker	1,152.00				
	34	Pencil	2,040.00				
		<b>MISCELLANEOUS OFFICE SUPPLIES</b>					
	49	Staple Wire #35	1,225.00				
	12	Staple Wire #10	125.00				
	38	Paper Clip Jumbo	623.20				
	29	Paper Clip Small	348.00				
	1	Push Pin	28.50				
	11	Elmer's Glue	495.00				
	11	Packing Tape	275.00				
	11	Masking Tape 1"	370.50				
	10	Masking Tape 2"	570.00				
	28	Scotch Tape 1 inch	294.00				
	7	Scotch Tape 1 1/2 inch	185.50				
	5	Scotch Tape 2 inches	125.00				

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
	2	Ruler 16 inches	21.00				
	3	Ruler 12 inches	19.50				
	49	Data File box	3,675.00				
	20	Data File box w/ cover	2,100.00				
	81	CD-RW	3,645.00				
	12	CD-R	456.00				
	12	DVD-R	660.00				
	3	External Drive 320G	12,550.00				
	1	USB 1 gig	280.00				
	2	USB 2 gig	950.00				
	15	USB 4 Gig	10,500.00				
	4	USB 8 Gig	3,980.00				
	10	Sony Micro Cassette Tape	1,320.00				
	14	Battery Double A	2,352.00				
	16	Battery Tripple A	2,688.00				
	13	Scissors Big	513.50				
	15	Cutter Heavy Duty	3,525.00				
	2	Cutter Blade Big	41.00				
	13	Stapler w/ stple remover #35	3,705.00				
	3	Staple Remover	37.50				
	34	Correction Fluid	782.00				
	9	Correction Tape	128.00				
	27	Paper Fastener	675.00				
	2	Binder Clip 1"	50.00				
	4	Binder Clip 3/4"	88.00				
	2	Binder Clip 1 1/2"	56.00				
	3	Paste	73.50				
	8	Typewriter Ribbon	160.00				
	4	Plastice Twine	220.00				
	1	Stamp pad	38.00				
	1	Stamp Pad Ink black	18.50				
	3	Ink for Numbering Machine	105.00				
	8	Rechargeable battery w/ charger, 9 volts, Energizer					
	4	Puncher	1,000.00				
	2	Sharpener	560.00				
	2	Rubberbond	90.00				
	7	Eraser	105.00				
	1	Date Marker	65.00				
	1	Scotch Dispenser	195.00				
	1	Calculator, Casio Solar	750.00				
	6	Calculator 12 Digits	2,850.00				
	10	Diskette	2,500.00				
	8	Index Tab	240.00				

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
		<b>OTHERS</b>					
	52	Pledge Furniture Polish	13,520.00				
	40	Alcohol	2,080.00				
	39	Glade Air Freshener	7,410.00				
	8	Baygon	1,150.00				
	9	Curtain	4,050.00				
	2	Table Organizer	500.00				
	18	Flourescent Tube(18 watts)	1,296.00				
	24	Flourescent Tube(36 watts)	2,160.00				
	36	CLF Bulb 15 watts	3,960.00				
	3	Trashbag	1,425.00				
	5	Shaldan	400.00				
	10	Mop Head	750.00				
	5	Toilet Bowl & Urinal Cleaner	750.00				
	6	Flourescent Lamp	2,988.00				
	1	Cup & Saucer	250.00				
	4	Plastic Twine	220.00				
		<b>COMPUTER ACCESSORIES</b>					
	4	Laser Printer	29,850.00				
	1	Printer Colored	7,950.00				
	1	Speaker	750.00				
	1	PC Monitor Flatscreen	7,500.00				
	1	Computer Server	50,000.00				
	3	Mouse pad w/ wrist rest	1,250.00				
	9	UPS	62,775.00				
	3	Mouse	1,800.00				
	1	CPU	28,000.00				
	2	Computer	71,000.00				
	1	Sound Card	500.00				
	1	Repair of Laptop	18,500.00	By Admistration	1st Quarter	Regular Funds	
		<b>FURNITURE</b>					
	2	Book Stand	450.00				
	1	Steel Cabinet 4 drawers	9,750.00				
		<b>SUB-TOTAL</b>	<b>777,920.95</b>				
<b>FINANCE AND ADMINISTRATIVE DIVISION</b>							

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
1. Orientation/Briefing to New Employees		1. Meals 2. Supplies 3. Contingency	5,000.00 2,000.00 500.00	By Administration	Jan. 24, 2012	Regular Funds	Approved training design will be the final basis of funds disbursement
IMPROVEMENT OF PROV'L OFFICE OPERATION	3 3 30 1 1	Office table w/ top glass Office chair w/ arm rest Monoblocks chair, white White board stand (metal) Conference table (wooden) (SORSOGON)	28,500.00 9,600.00 7,383.00 10,000.00 15,000.00	By Administration	1st Quarter	Regular Funds	
IMPROVEMENT OF PROV'L OFFICE OPERATION	1	Repair of Laptop Replacement of Keyboard (CAMARINES NORTE)	3,700.00	By Administration	1st Quarter	Regular Funds	
IMPROVEMENT OF PROV'L OFFICE OPERATION	1	Repair of Laptop (MASBATE)	9,500.00	By Administration	1st Quarter	Regular Funds	
Purchase of Rent to Own Equipment for: 1. 6 DILG Provincial Field Office 2. Regional Office 3. ORD	6 1 1	RISO Copier RISO and Colored Printer Securion paper shredder	654,000.00 189,000.00 70,000.00	Direct Contract Direct Contract Direct Contract	2nd Quarter 2nd Quarter 2nd Quarter	Regular Funds Regular Funds Regular Funds	Rent to Own Rent to Own Rent to Own
<u>GSS MOTORPOOL UNIT</u>							
CAR ACCESSORIES	4 1 1 21 12 12 4 8 4 12 14 8 11 4	Battery 3SM (Maintainance fee) FX 397, 178 Bida & Besta Ball Joint (upper & lower) FX Ball Joint (upper & lower) Bida Motor Oil (fully synthetic) Hi Lux Oil filter, Toyota Motor Oil, Gastrol Oil filter, FX, Bida & Besta Brake master Assy Tires R15 (LGV-364 & SFT-869) Tires R14 (Besta) Tires R13 (FX) Brake Fluid Cross joint Wiper blade Wiper linkage Assy	19,000.00 3,000.00 5,000.00 12,915.00 1,500.00 3,920.00 2,800.00 9,000.00 35,000.00 25,600.00 42,000.00 1,800.00 10,450.00 7,150.00 6,800.00	By Administration	Jan - Dec 2012	Regular Funds	

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
	4	Wiper Motor	11,000.00				
	6	Headlight bulb	2,100.00				
	11	Headlight (sealed beam)	8,250.00				
	6	Horn Relay	1,380.00				
	6	Horn	3,900.00				
	11	Air Cleaner (Isuzu/HiLux)	6,050.00				
	11	Fulel filter	6,050.00				
	2	Radiation Hose (upper)	1,300.00				
	2	Radiation Hose (lower)	1,500.00				
	4	Water pump assy	7,400.00				
	6	Timing belt	8,700.00				
	4	Belt tensioner	4,400.00				
	20	Fan belt	13,200.00				
	8	Engine support	4,800.00				
	8	Transmission support	6,800.00				
	4	Clutch disc	20,500.00				
	7	Pressure plate	36,500.00				
	7	Releasing bearing	16,500.00				
	8	Clutch repair kit (secondary)	5,200.00				
	8	Clutch master repair kit	4,400.00				
	12	Brake rubber cup	1,650.00				
	8	Brake flexible hose	14,300.00				
	22	Brake shoe	41,580.00				
	6	Axle bearing	5,100.00				
	6	Spindle bearing (inner)	2,760.00				
	6	Spindle bearing (outer)	5,160.00				
	8	Tie rod end	7,600.00				
	8	Ball joint (upper)	13,200.00				
	8	Ball joint (lower)	16,800.00				
	8	Suspension arm bushing	4,800.00				
	22	Shock absorber	36,300.00				
		Nissan Bida (transmission)	30,000.00				
AIRCON REPAIR	1	Aircon repair, 3 tr (LG MED)	5,500.00	By Administration	Jan - Dec 2012	Regular Funds	
	4	Aircon repair, 2 HP	16,520.00				
		Aircon installation, 1 HP split type	9,500.00				
	12	Aircon cleaning, 2 HP	9,600.00				
	3	Aircon 3 tr	7,500.00				
	2	Aircon 5 tr	5,000.00				
AUTO REPAIR		Body repair, Isuzu 869	80,000.00	By Administration	Jan - Dec 2012	Regular Funds	
		Calibration SFD-218	9,800.00				
		Calibration SFT-869	10,700.00				

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
<b>FAD</b>	4	Calibration SET-431	10,450.00				
		Aircon repair Besta, FX 492, Revo 218 & FX 178	48,000.00				
		Body repair & painting FX SCN 385	100,000.00				
		<b>SUB-TOTAL</b>	<b>1,851,868.00</b>				
<b>OFFICE OF THE REGIONAL DIRECTOR (ORD)</b>							
PROJECT DEVELOPMENT MANAGEMENT UNIT (PDMU)							
1. Roll-Out Training on Local Water Governance and Strategic Communication (CY 2011 Salintubig LGUs=6)		A. 1 batch for 3 days B. Total 30 pax C. 10 pax for R5, Facilitators & Secretariat 1. Food and Accommodation 2. Supplies and Materials 3. RPs/Documenter fee 4. Gasoline Allowances	144,000.00 6,000.00 34,800.00 5,000.00	By Administration	March to May 2012	CY 2012 Salintubig Funds	Approved training design will be the basis of fund disbursement
2. Workshop/Training on Water Supply Operations and Maintenance (CY 2011 Salintubig LGUs=10)		A. For 3 days B. Total of 30 pax C. 10 pax for R5, facilitators & Secretariat 1. Food and Accommodation 2. Supplies and Materials 3. RPs/Documenters fee 4. Gasoline Allowances	144,000.00 6,000.00 34,800.00 5,000.00	By Administration	March to May 2012	CY 2012 Salintubig Funds	Approved training design will be the basis of fund disbursement
3. Advocacy and Skills Enhancement on Simplified FS Preparation for the Salintubig Program (CY 2012 Salintubig LGUs=11, CY 2011 additional LGUs=3)		A. For 3 days B. Total of 70 pax C. 10 pax for R5, facilitators & secretariat 1. Food and accommodation 2. Supplies and materials 3. RPs/Documenters fee 4. Gasoline Allowances	288,000.00 12,000.00 34,800.00 5,000.00	By Administration	3rd week -4th week of February 2012	CY 2012 Salintubig Funds	Approved training design will be the basis of fund disbursement
4. Procurement of Consultancy Services for the conduct of Detailed Engineering Design (DED) for Water Supply Projects. (CY 2012 Salintubig LGUs=11)		Procurement of Consultant for the conduct of Detailed Engineering Designs (DED) for Water Supply Projects of 11 LGUs	1,530,000.00	BY Contract	3rd week of February 2nd week of March 2012	CY 2012 Salintubig Funds	Approved training design will be the basis of fund disbursement

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
5. Skills Enhancement and Training Workshop on Procurement and Construction Supervision (CY 2012 Salintubig LGUs=11)		A. For 5 days B. Total 55 pax C. 10 pax for R5, facilitators & secretariat 1. Food and accommodation 2. Supplies and materials 3. RPs/Documenters fee 4. Gasoline Allowances	390,000.00 9,750.00 58,000.00 6,000.00	By Administration	April-May 2012	CY 2012 Salintubig Funds	Approved training design will be the basis of fund disbursement
6. Workshop/Training on Water Supply System Operations and Maintenance (CY 2012 Salintubig LGUs=11)		A. For 3 days B. Total 33 pax C. 10 pax for R5, facilitators & secretariat 1. Food and accommodation 2. Supplies and materials 3. RPs/Documenters fee 4. Gasoline Allowances	154,800.00 6,450.00 34,800.00 5,000.00	By Administration	May-June 2012	CY 2012 Salintubig Funds	Approved training design will be the basis of fund disbursement
7. Roll-Out Training on Local Water Governance and Strategic Communications (CY 2012 Salintubig LGUs=11)		A. For 3 days B. Total of 33 pax C. 10 pax for R5, facilitators and secretariat 1. Food and accommodation 2. Supplies and materials 3. RPs/Documenters fee 4. Gasoline Allowances	154,800.00 6,450.00 34,800.00 5,000.00	By Administration	May-June 2012	CY 2012 Salintubig Funds	Approved training design will be the basis of fund disbursement
8. Infra Audit Workshop		SeminarioWorkshop on the conduct of Infrastructure Audit of DRRM	54,264.00	By Administration	June 26-29, 2012	OPDS Fund	Approved training design will be the final basis of funds disbursement
<u>LGRRRC/SLGP SUPPLIES</u>	6 12 12 12 10	Samsung Ink MLT-D104S HP Ink #21 HP Ink #22 Book paper, short Acetate, short	3,630.00 10,200.00 11,760.00 2,580.00 200.00	By Administration	Jan - Dec 2012	SLGP Funds	



**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
	30	Hard paper, short, yellow	180.00				
	60	Soft paper, short, yellow	300.00				
	4	Binder ring, big	200.00				
	2	USB 16 gig	3,000.00				
	1	USB 8 gig	995.00				
	30	Photo paper	300.00				
Maintenance of service vehicle of AICED	4	Bridgestone 255 x 60 R18 (Ford Everest)	150,000.00	By Administration	Jan - Dec 2012	SLGP Funds	
	1	Seat Cover					
	1	Portable Compressor					
	1	Portable Vaccum Cleaner					
	12	Car Freshener					
	1	Car Wax					
	1	Car Shampoo					
	4	Chamois					
	2	Armour All					
	2	Tire Black					
<b>INFORMATION TECHNOLOGY CENTER (ITC)</b>							
1. Media Communication Planning Exercises for Effective Community Mobilization for LGU Information Officers		1. Meals and accommodation of 114 participants for 2 days	273,600.00	By Administration	Jan. 17-18, 2012	SLGP Fund	Approved training design will be the final basis of funds disbursement
		2. Meals and accommodation of 5 members of training management	12,000.00				
		3. Honorarium of Speaker	15,000.00				
		4. Training kit	17,100.00				
		5. Supplies and materials	5,000.00				
2. Leadership and Fiscal Management Enhancement Training for Barangay Water Supply Associations (BAWASA) of San Miguel Island, Tabaco City		1. Meals and accomodation of 75 pax for 3 days	270,000.00	By Administration	Feb. 20-22, 2012	SLGP Fund	Approved training design will be the final basis of funds disbursement
		2. Honorarium of Speakers	30,000.00				
		3. Training kit	10,500.00				
		4. Training supplies	10,000.00				
3. DILG Annual Report	80	Annual Report for CY 2011	165,000.00	By Administration	April 24, 2012	Regular Funds	
<b>LOCAL GOVERNMENT REGIONAL RESOURCE CENTER</b>							
1. Skills Enhancement of the Tiwi Com TraDe Center Project		1. Meals and accomodation of 40 pax for 3 days	180,000.00	By Administration	Feb. 22-24, 2012	SLGP Fund	Approved training design will be the final basis of

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
Management Office		2. Training kit 3. Supplies and materials 4. Honorarium of speakers and packaging of manuals of speakers	4,500.00 10,000.00 35,000.00				funds disbursement
2.Study Tour to Teresa, Rizal		1. Enrolment to the Go-Far project, training kit and materials of 30 participants and honoraria of resource persons 2. package tour include board and lodging for 6 days, round trip air ticket, terminal fees, transportation from airport to venue and entrance fees and others for 30 persons	50,000.00 480,000.00	By Contract	Feb. 13-17, 2012	SLGP Fund	
		<b>SUB-TOTAL</b>	<b>4,920,559.00</b>				
<b>LOCAL GOVERNMENT CAPABILITY DEVELOPMENT DIVISION (LGCD)</b>							
1. Workshop in the Preparation of Capacity Development Agenda (CAPDEV) in 59 Selected Cities and Municipalities		1. Meals & accommodation for 177 participants for 3 days 2. Meals & accommodation for RPs, facilitators & secretariat 6 pax for 3 days (1st batch) 5 pax for 3 days (2nd batch) 3. Training kit 4. Supplies and materials	637,200.00  21,600.00 18,000.00 26,550.00 5,900.00	By Administration	Jan. 18-20 & 25-27, 2012	SLGP Fund	Approved training design will be the final basis of funds disbursement
2. Upscalling BPLS Reforms		Food and Accomodation, Supplies and Materials	429,005.00	By Administration	June - Dec. 2012	Regular Fund	Approved training design will be the basis of fund disbursement
3. Training on the Documentation/ Replication of LGUs Good Practices		Food and Accomodation, Supplies and Materials	44,475.00	By Administration	Aug.-Sept.	Regular Fund	Approved training design will be the basis of fund disbursement
4. Enhancement Training for Provincial Focal Person of DILG PPAs		Food and Accomodation, Supplies and Materials	53,370.00	By Administration	Sept.-Oct.	Regular Fund	Approved training design will be the basis of fund disbursement
5. Induction Training for Newly		Food and Accomodation,	302,431.00	By Administration	April-June	Regular Fund	Approved training design

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**


Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
Hired LGOO II		Supplies and Materials					will be the basis of fund disbursement
6. Training Workshop preparation of CDP		Food & Accomodation, Supplies & Materials, Transportation	960,000.00	By Administration	June-Dec. 2012	LGU Fund	Registration Free
7. CBMS Installation and Hand on Trainings Module - I Module - II Module - III Module - IV Module - V		Food & Accomodation, Supplies & Materials, Transportation, Honoraria	150,000.00 150,000.00 150,000.00 150,000.00 600,000.00	By Administration	June-Dec. 2012	LGU Fund	Registrtrion Free
8. 1-Day Orientation & Organizational meeting of Regional Economic Trans team		Foods & Supplies Materials		By Administration	27-Mar-12	Regular Funds	Counterpart with LGSP
		DILG	13,405.00				
		LGSP	15,750.00				
		<b>SUB-TOTAL</b>	<b>3,698,531.00</b>				
<b>LOCAL GOVERNMENT MONITORING AND EVALUATION DIVISION (LGMED)</b>							
1. Trainer's Training on the Strengthening of LSBs		1. Meals & accommodation for 5 days 2. Meals & accommodation for 4 days 3. Training kit 4. Supplies & materials 5. Reproduction of manuals 6. Travelling expenses of DILG participants 7. Travelling expenses of participants from CSOs/LRIs	105,000.00 168,000.00 4,800.00 5,000.00 9,600.00 17,600.00 10,000.00	By Administration	Feb. 6-9, 2012	SLGP Fund	Approved training design will be the final basis of funds disbursement
2. Training on the Strengthening of LSBs in the 6 provinces of Bicol Region		1. Meals & accommodation for 2 days (1st batch) 2. Meals & accommodation for 2 days (2nd batch) 3. Training kit 4. Manual, supplies & materials	669,000.00 705,000.00 64,200.00 61,800.00	By Administration	Feb. 20-21 & 22-23, 2012	SLGP Fund	Approved training design will be the final basis of funds disbursement

**ANNUAL PROCUREMENT PLAN  
FOR CY 2012**

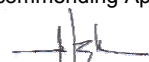
Name of PAP	Unit	Description	Estimated Amount	Mode of Implementation	Schedule	Source of Funds	Remarks
3. Enhancement Training for MLGOOs in Strengthening CSOs Participation in the LSBs		1. Meals & accomodation for 2 days 2. Meals & snacks for 1 day 3. Supplies and materials & training kit	129,000.00 115,500.00 10,500.00	By Administration	Feb. 28, 2012	AECID SLGP Fund	Approved training design will be the final basis of funds disbursement
4. Training on DRRM/CCA		1. Meals & accomodation for 2 days 2. Meals & snacks for 1 day 3. Supplies and materials & training kit	401,554.00	By Administration	June 1, 2012	Funds from C.O.	Approved training design will be the final basis of funds disbursement
		<b>SUB-TOTAL</b>	<b>2,476,554.00</b>				

**GRAND TOTAL 13,725,432.95**

Prepared by:

  
**NARCISA M. CLAVERON**  
Chairman, Secretariat

Recommending Approval:

  
**ENGR. DAVID F. DE GUZMAN, JR.**  
BAC Chairman

Approved:

  
**BLANDINO M. MACEDA, CESO III**  
Regional Director