

**NARRATIVE REPORT
2016 1ST QUARTER ACCOMPLISHMENT**

OUTCOME 1: ACCOUNTABLE, PARTICIPATIVE, TRANSPARENT AND EFFECTIVE LOCAL GOVERNANCE

1. FULL DISCLOSURE POLICY

One hundred percent (100%) or 5/5 provinces as targeted for the 1st quarter of 2016 fully complied with the Full Disclosure Policy of the Department while. For the cities, five (5) were targeted to be fully compliant, six (6) cities have fully complied with the FDP. For municipalities, 67 fully complied with the FDP out of the 87 target municipalities for the 1st quarter.

2. BARANGAY FULL DISCLOSURE POLICY

The Full Disclosure Policy extends to the barangays where the DILG monitors compliance of barangays thereto. For 1st Qtr, 1,955 barangays have fully complied with the Barangay Full Disclosure out of the target 3,124 barangays.

3. BARANGAY ASSEMBLY

All barangays are mandated to conduct a Barangay Assembly Day one in March and one in October of every year. For the first semester of 2016, DILG V exceeded its target 2,603 barangays that conducted Barangay Assembly. A total of 2,888 barangays conducted Barangay Assembly in March 2016.

4. UGNAYAN NG BARANGAY AT SIMBAHAN (UBAS)

Under the UBAS program, 330 Barangay Action Teams (BATS) was targeted to be organized for the 1st quarter however DILG V exceeded its target by having organized 1,548 BATS.

5. BARANGAY PERFORMANCE MANAGEMENT SYSTEM (BGPMS)

All barangays are being assessed annually in terms of their overall performance through the Barangay Governance Performance Management System (BGPMS). For FY 2015 performance 867 barangays were targeted for the 1st qtr to submit their respective State of Barangay Governance Performance Report (SBGR) as an output of the BGPMS. DILG V exceeded its target with 1,110 barangays with submitted SBGR for 2015.

6. ADMINISTRATION OF DEATH BENEFIT CLAIMS FOR DECEASED BARANGAY OFFICIALS

For the first quarter of 016, 44 claims for death benefits for deceased barangays officials were processed and released.

7. FUNCTIONALITY OF LOCAL SPECIAL BODIES

The functionality of Local Health Board, Local Development Council and Local School Board are being monitored quarterly. For the 1st quarter of 2016, 100% of all the LSBs in all the cities and municipalities were functional.

8. REQUEST FOR TRAVEL AUTHORITY

Seventeen (17) request for travel authority by local officials were processed endorsed to the Central Office for processing and the subsequent release of the authority to travel.

9. GRANT OF CSC ELIGIBILITY FOR LOCAL OFFICIALS

Sixteen (16) request of the grant of CSC eligibility for barangays officials were processed for the 1st quarter and 2 for municipal officials.

10. PROCESSING OF AUTHORITY TO PURCHASE VEHICLE

The DILG V was able to process six (6) request for authority to purchase vehicle for the 1st quarter of 2016.

11. Lupong Tagapamayapa Incentives Award (LTIA)

The Regional Awards Committee was activated during the 1st qtr of 2016. At the provincial level, out of the six(6) provincial targets for assessment, five (5) nominees were assessed within the 1st quarter. 3,471 Lupon ng Tagapamayapa however only 2, 279 were assessed.

A regional assessment was conducted within the 1st qtr and four (4) LTIA nominees were assessed exceeding the target of three nominees. Two (2) of the three (3) winning Lurons were conferred with the award.

12. PERFORMANCE CHALLENGE FUND (PCF)

Ongoing PCF projects are continuously being monitored by the Department, namely 10 for 2013, 8 for 2014 and 17 for 2015.

13. 2015 SEAL OF GOOD LOCAL GOVERNANCE REASSESSMENT

For the 1st quarter of 2016 all the non-passers in the 2015 SGLG assessment were targeted to be assessed for 2015 SGLG, namely 4 provinces, 6 cities and 93 municipalities. However only four municipalities were assessed – Casiguran, Juban, Bulusan in the province of Sorsogon and Legazpi City.

14. 2016 SGLG ASSESSMENT

OUTCOME 2: SOCIALLY PROTECTIVE LGUs

1. COMMUNITY BASED MONITORING SYSTEM (CBMS) for NON-BUB LGUs

This project is a demand-driven project on the part of the LGUs. For the 1st quarter, five (5) LGUs were provided with technical assistance on project administration for CBMS while three (3) LGUs were provided with technical assistance on Module 1 (Data Collection and Encoding)

2. COMMUNITY BASED MONITORING SYSTEM (CBMS) for BUB LGUs

The orientation on the policy guidelines for CBMS was targeted for the 1st quarter however no guidelines were issued by the Central Office. Hence no orientation was conducted to the 10 LGUs targeted for CBMS-BUB for the 1st qtr.

3. INSTITUTIONALIZING GENDER-RESPONSIVE PLANS AND PROGRAMS

REVIEW OF LGU GAD PLAN AND BUDGET

The review of all LGU's GAD Plan and Budget was targeted for the 2nd qtr however the PG Camarines Norte's GAD Plan and Budget was reviewed within the 1st qtr of 2016.

CREATION/STRENGTHENING OF GAD FOCAL POINT SYSTEM

The DILG is tasked to monitor compliance of LGUs to the Magna Carta of Women which was targeted by 2nd qtr of 2016. However, the municipality of Pio V Corpus in Masbate was compliant having its GAD Focal Point System reconstituted within the 1st qtr of 2016.

PREPARATION AND SUBMISSION OF 2015 GAD ACCOMPLISHMENT REPORT

Seven (7) LGUs have prepared and submitted their respective 2015 GAD Accomplishment Report within the 1st quarter of 2016. All LGUs were targeted to have prepared and submitted their 2015 A/R by 3rd qtr of 2016.

ESTABLISHMENT/UPDATING OF GAD DATABASE

The municipality of Pio V. Corpus in Masbate was able to update its GAD Database within the 1st qtr of 2016. This particular target for all LGUs was set by 4th quarter of 2016.

STRENGTHENING OF VAW-C

Thirty-three (33) barangays were reported to have functional VAWCs within the 1st quarter. The target for this activity is set by 2nd quarter of 2016 for 590 barangays.

FUNCTIONALITY OF VAW DESK

2927 barangays were reported to have functional VAW Desk within the 1st qtr of 2016 way ahead of its actual target for the 2nd qtr of 347 barangays for the 4th qtr.

FUNCTIONALITY OF LOCAL SPECIALS BODIES (LSBs)

LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)

Three (3) out of the targeted five (5) provinces have functional PCPC for the 1st qtr of 2016 while all of the targeted 5 cities have functional CCPC for the 1st qtr of 2016. In the case of municipalities, 53 out of the 65 target municipalities have functional MCPC while 1582 out of 1736 target barangays have functional BCPC for the 1st qtr of 2016.

FUNCTIONALITY OF LCAT-VAWC

Four (4) out of the targeted of the six (6) provinces have functional LCAT-VAWC for the 1st qtr of 2016 while all of the targeted 6 cities have functional LCAT VAWC for the 1st qtr of 2016. In the case of municipalities, 72 out of the 107 municipalities have functional LCAT VAWC for the 1st quarter of 2016

MDG LOCALIZATION

All LGUs in Region V were provided technical assistance in the MDG M&E Tracking Form for the 1st qtr of 2016.

INTERAGENCY PARTNERSHIP

The DILG V is takes on partnership with other government agencies in the implementation of the latter's programs. For the 1st qtr of 2016, support were given to various NGAs in terms of attendance to coordination meeting and participation in related activities.

2. STRENGTHENING LOCAL GOVERNMENT CAPACITY FOR SOCIAL PROTECTION AND BASIC SERVICES DELIVERY

a. PROVISION OF SECRETARIAT SERVICES TO POCs

One Regional Peace and Order Council meeting was conducted on March 11, 2016

b. FUNCTIONALITY OF PEACE AND ORDER COUNCILS

For the 1st quarter of 2016, four (4) provinces were monitored to have functional PPOCs while six (6) out of seven (7) cities and 78 out 107 municipalities were likewise monitored to have functional CPOCs and MPOCs respectively.

c. SPECIAL LOCAL ROADS FUND (SLRF)

Twenty-eight (28) sub projects under the SLRG program were monitored during the 1st quarter of 2016.

d. CAPACITY DEVELOPMENT ON CDP PREPARATION

The municipality of Goa in Camarines Sur was provided with technical assistance in the preparation of their Comprehensive Development Plant (CDP) within the 1st qtr of 2016 under the LGU Public Financial Management (PFM) 2.

4. COMPREHENSIVE LIVELIHOOD INTEGRATION PROGRAM (CLIP)

a. PROVISION OF FINANCIAL SUBSIDY TO FORMER REBEL WITH COMPLETE DOCUMENTARY REQUIREMENTS

For the 1st qtr of 2016, DILG V facilitated the processing and release of financial subsidy to former rebels (FRs) with completed documentary requirements. Specifically, two (2) FRS were provided with immediate assistance (one from Masbate and one from Camarines Norte); one (1) FR from Camarines Norte was provided with livelihood assistance and two (2) Receiving Units were provided with funds for administrative cost.

b. PLANNING WORKSHOP ON THE PREPARATION/ FORMULATION OF THE PROVINCIAL PLAN OF ACTION ON CLIP IMPLEMENTATION (CY 2016-2017)

This planning workshop was conducted last January 28, 2016 in Masbate City.

OUTCOME 3: BUSINESS FRIENDLY AND COMPETITIVE LGUS

CAPACITY DEVELOPMENT

1. LGU Coaching on Regulatory Simplification for Local Governments

a. Training on Developing Sustainable Local Economic Development Strategy

For the 1st quarter of 2016, one LGUs provided technical assistance on the development of sustainable development strategy and has formulated its draft sustainable LED.

b. Training on the Formulation of Local Investment and Incentives Code (LIIC)

A training on the formulation of LIIC was conducted during the 1st qtr of 2016 for the target 12 LGUs however only 10 LGUs were able to attend and were able to formulate/update their respective LIIC.

c. Training on the Formulation of Local Revenue Code

A training on the formulation/updating of Local Revenue Code (LRC) was conducted during the 1st qtr of 2016 for the target 12 LGUs however only 10 LGUs were able to attend and were able to formulate/update their respective LRC.

d. Coaching for LEIPOs on Business Plan Development LIIC and LRC

The Local Economic and Investment Officers of two (2) LGUs were coached on the formulation/updating of LRC, LIIC and Business Plan during the 1st qtr of 2016.

OUTCOME 4: STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY

1. PROVISION OF LEGAL ASSISTANCE

Seventeen (17) local government units were provided with legal opinion on issues/query submitted to the Legal Unit during the 1st qtr.

2. IMPLEMENTATION OF SANDIGANBAYAN/OP/OMBUDSMAN RESOLUTION

For the 1st qtr of 2016, 13 resolutions of the Ombudsman were implemented and served to concerned respondents in the LGU.

3. FACT FINDING INVESTIGATION

Eight (8) fact finding investigations were conducted within the 1st qtr of 2016 on the basis of letter/complaints submitted to the Legal Unit.

4. LEGAL OPINION

Thirty-seven (37) legal opinions were rendered over issues and queries submitted to the Legal Unit within the 1st qtr of 2016.

5. IMPROVEMENT OF FRONTLINE SERVICE DELIVERY

The regional and provincial Public Assistance Center (PACS) are regularly maintained that will address the needs/concerns of walk-in clients.

6. Media and Publicity

Media relations is part and parcel of the operation of the DILG V. The programs and activities of the DILG are being made known thru various forms of media. Radio interviews are being attended to. The DILG regional website is regularly being maintained as well as the six (6) provincial office websites.


7. Management Enhancement System

One of the mechanisms being implemented in DILG V to ensure complementation of work and monitor the progress of program implementation is the regular conduct of meetings and conferences. For the 1st qtr of 2016, 5 management team conference, regional team management conferences, 16 provincial team conferences, 35 cluster meetings and two (2) regional planning workshop were conducted.

8. Scholarship Program

Scholarship grant is one mechanism in place for personnel development. For the 1st qtr of 2016, Mr. Rico Gaurino was granted a scholarship at the Development Academy of the Philippines (DAP).

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