

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1ST SEMESTER FY 2014 ACCOMPLISHMENTS
REGIONAL OFFICE NO. V**

I. INTRODUCTION

For the first semester of FY 2014, activities of DILG V were geared towards the attainment of the targets set in the Operation Plan and Budget for the first semester, along with the implementation of the priority programs and projects of the Department as well as demand driven projects.

II. MAJOR ACCOMPLISHMENTS ON THE NATIONAL PROJECTS FOR REGIONAL IMPLEMENTATION

OUTCOME 1: BUSINESS FRIENDLY AND COMPETITIVE LGUs

1. SKILLS TRAINING FOR ACCELERATED GROWTH IN LOCAL GOVERNANCE (STAG-LG)

Seventeen local government units Region V are included in this project – 15 Metro Naga Development Council (MNDC) LGUs and the tourism development areas (TDA) to include Legaspi City and Donsol, Sorsogon. While the guidelines are yet to be approved and disseminated, series of preparatory activities are being lined up to be undertaken within the 2nd semester of 2014 in partnership with the TESDA.

2. BUILDING BUSINESS FRIENDLY AND COMPETITIVE LGUs

All LGUs in Region V have already completed the streamlining of business permit and licensing since 2013 and have seen its impact by the increase in revenue being generated by the LGUs. Hence, efforts were focused on providing target LGUs technical assistance in the preparation of Business Plan, Local Revenue Code and Local Investment Code as well as in updating their Comprehensive Development Plan.

3. STREAMLINING OF BUILDING/CONSTRUCTION & OCCUPANCY PERMITTING

The cities of Naga, Legaspi and Sorsogon have successfully implemented the project.

4. SPECIAL LOCAL ROADS FUND (SLRF)

The DILG V has also coordinated with the Department of Public Works and Highways for the implementation and monitoring of SLRF projects. To date a total of 6 projects for 2011 were completed as of June 2014 and one project for 2012. The provinces of Albay, Camarines Norte, Catanduanes and Sorsogon have updated their Road Inventory and Vehicle Population as well as the seven cities, namely Legaspi, Ligao, Tabaco, Masbate, Sorsogon, Naga and Iriga.

OUTCOME 2. ENVIRONMENT PROTECTIVE, CLIMATE CHANGE ADAPTIVE AND DISASTER-RESILIENT LGUs

1. DISASTER PREPAREDNESS AUDIT and ENVIRONMENT COMPLIANCE AUDIT

All LGUs in Region V were assessed along these areas as part of the assessment for the Seal of Good Local Governance. Results of assessment will be made available after the national validation should have been conducted.

2. INFRASTRUCTURE AUDIT

The province of Camarines Norte and its 12 component municipalities were trained on the conduct of infrastructure audit. These LGUs are now in the process of conducting infrastructure audit and audit reports are due for submission this 2nd semester.

3. GEOGRAPHIC INFORMATION SYSTEM (GIS)

The province of Catanduanes and the city of Masbate together with 18 municipalities were trained on Geographic Information System (GIS) as a tool in updating the hazard maps of the LGUs and the barangays to formulate their vulnerability maps. The same number of LGUs were able to formulate their GIS.

The 18 municipalities with trained on GIS include Viga, Panganiban, Bagamanoc, Baras, Bato, Gigmoto, Pandan all of Catanduanes; Prieto Diaz, Sta. Magdalena, Barcelona, Bulusan, Gubat, from Sorsogon province; Capalonga, Jose Panganiban, VINzons in Camarines Norte and Siruma, Garchitorena, Caramoan in Camarines Sur.

4. FAMILY GUIDE TO ACTION

The DILG V completed dissemination of the Family Guide to Action to the 3,471 barangays. Additional copies of IEC materials will be disseminated within the 3rd quarter.

NOTE: Other targets for Outcome 2 are reflected in the 3rd and 4th quarter of the year per OPB, namely Local Climate Change Adaptation Plan, Barangay Rescue and Response Operation, Post Disaster Management Strategy, Post Evaluation of Recent Calamities. Likewise, guidelines for the implementation of said projects are yet to be released.

OUTCOME 3: SOCIALLY PROTECTIVE AND SAFE LGUs

PAMANA PILLAR 1: SUPPORT FOR THE ESTABLISHMENT OF PEACE FOUNDATION THRU POLICY REFORMS AND DEVELOPMENT

The provinces of Camarines Norte, Sorsogon and Masbate being among the PAMANA provinces, were identified as beneficiaries for the development of conflict-sensitive, child-friendly and gender-responsive plans and programs. The modules and guidelines are yet to be released for this program by the Bureau concerned.

For the barangays in PAMANA provinces having functional Lupon, the trainings on Katarungang Pambarangay (KP) are scheduled this July for Albay, Camarines Sur, Camarines Norte, Sorsogon and Masbate.

PAMANA PILLAR 3: PAMANA FUND

PAMANA projects implemented in 2012 and 2013 that were not completed were included in the list of LGUs for project monitoring this year.

Of the 33 total number of project for 2012, 29 projects have been completed and four are on-going - one project in Monreal, Masbate, three projects in Magallanes, Sorsogon.

For the 2013 projects, out of the six, five projects have been completed as of June 2014, one each in the municipality of Capalonga, San Lorenzo Ruiz, Barcelona, Prieto Diaz and Casiguran. The project in Basud, Camarines Norte is on-going.

For 2014, the province of Camarines Norte was the lone recipient of PAMANA fund with projects to be implemented in the municipalities of Basud, Labo, Mercedes and Sta. Elena. Project proposals were already submitted and the LGUs are awaiting for its approval and fund release.

LOCAL PEACE AND ORDER COUNCIL

On the reorganization of the Peace and Order Councils (POCs), Sorsogon City already completed its reorganization and 17 municipalities namely Casiguran, Donsol, Juban, Pilar all of Sorsogon province; Malinao, Tiwi, Guinobatan and Manito in Albay; Mercedes, Camarines Norte; Bato, Caramoan, Gigmoto, Panganiban, San Miguel, Viga and Virac all of Catanduanes province.

On the functionality of POCs, the following LGUs were evaluated as functional as of the first semester: PG Camarines Norte, Legaspi City and Ligao City; for the municipalities – Malilipot, Tiwi, Daet, Labo, Mercedes, Casiguran, Matnog, Castilla and Juban.

For the 1st semester, the Regional Peace and Order Council (RPOC) had its meeting on January 22, 2014 to discuss status report of PAMANA for DILG, DA, DENR situationer reports of the Philippine Army, PNP and PDEA. During the meeting, the reorganization of the RPOC was held wherein Governor Araceli Wong was nominated as RPOC Chair.

PEACE AND ORDER AND PUBLIC SAFETY PLAN

Pending the issuance of the final guidelines for this project, the DILG V continued to provide technical assistance to LGUs in the preparation/updating of their Integrated Area Community Public Safety Plan (IAC-PSP).

SAGANA AT LIGTAS NA TUBIG SA LAHAT (SALINTUBIG)

Twelve SALINTUBIG projects implemented by the LGU beneficiaries in 2012 have been completed as of June 2014.

For the 2013 SALINTUBIG, funds were initially released to LGU Dimasalang and Pio V. Corpus in Masbate and Vinzons in Camarines Norte. The municipalities of San Fernando and San Jacinto in Masbate are non-SGH LGUs, hence these LGUs will be called to a consultative conference to discuss possible remedies to expedite project implementation.

For the 11 LGUs with thematic concerns, the technical team of these LGUs attended the project orientation and workshop on the preparation of Feasibility Study on March 25-27, 2014. The DILG V is awaiting the submission of their FS as a requirement for the release of project funds.

The five (5) LGU beneficiaries for the 2014 SALINTUBIG are now in the process of preparing their Feasibility Study after attending the program orientation in Lancaster Hotel, Shaw Boulevard, Mandaluyong City last April 28-30, 2014.

GPBP SAGANA AT LIGTAS NA TUBIG SA LAHAT (SALINTUBIG)

A total of 71 LGUs were identified as beneficiaries for the 2014 GPBP Sagana at Ligtas na Tubig sa Lahat program. These LGUs attended the program orientation and workshop on the preparation of FS held on April 27-29 and April 31-May 1, 2014. They are now in the process of preparing their respective FS for submission to the regional office.

Of the 91 total 2013 GPBP projects, 42 were monitored to be on-going and 24 have been completed as of this first semester of 2014.

2015 LPRAP PREPARATION

All LGUs in Bicol prepared and submitted their FY 2015 Local Poverty Reduction Action Plans.

LOCAL ACCESS PROJECTS

Eligibility assessment was conducted for the 13 LGUs to determine which of the LGUs can implemented the project they have proposed and which projects are to be implemented by the regional office.

MDG FACES

The Project Core Teams for the Pilot Cities Naga and Sorsogon were organized. The targets for 2014 covering 84 families were provided with livelihood assistance by the concerned LGUs.

Along this end, the Regional Director along with the MDG FACES Focal Person, Pilot LGUs' CORE Team and selected mother and child recipients from both LGUs, attended the Business Meeting and Ceremonial Closing Program on May 14-15, 2014 at Rembrandt Hotel, Quezon City. During the activity, mother and child recipients of the program gave their testimonies. The LGU showcased their products during the demonstration project exhibit. The activity served as avenue for the LGU to present their respective Quick Response Mechanisms and Sustainability Plan of the Project.

Moreover, the DILG V coordinated the enrollment of the Cities of Legazpi and Masbate to the 4th.MDG FACES National Roll-out. Only the City Government of Legazpi expressed its intent to implement the program.

For the preparation of compendium for successful stories of MDG-FACES program, the cities of Iriga and Ligao as LGU beneficiaries that have sustained and expanded the projects are now being documented for inclusion in the compendium.

COMPREHENSIVE JUVENILE INTERVENTION PROGRAM (CJIP)

The City of Naga being the pilot LGU for this program has completed the CJIP. Submission of report of implementation is being followed-up.

LOCALIZATION OF THE MAGNA CARTA OF WOMEN

The DILG V issued a Memorandum reiterating the re-organization/organization of GAD Focal Point System, GAD Plans and Budget and Accomplishment Report. Likewise, the unnumbered memorandum dated June 2, 2014 from Usec. Austere Panadero, re: Dissemination of Joint Memorandum Circular (JMC) No. 2013-01- Guidelines on the Localization of Magna Carta of Women was routed to the Provincial Offices for transmission to the the fieldmen. Earlier on a memorandum was issued by the Regional office disseminating said JMC.

The training on the Localization of Magna Carta of Women for the pilot Province of Albay in coordination with the Philippine Council of Women (PCW) and AECID was conducted last February 26-28, 2014 at La Roca Veranda Suites, Legazpi City. Participants were the City and Municipal Government Operations Officers of the 18 LGUs of Albay`. Upcoming trainings for C/MLGOOs in the remaining provinces will be conducted this 3rd. Quarter of 2014.

Same training was conducted by the DILG Central Office and was attended by the DILG GAD and GPB Provincial Focal Persons of Region IV –B and V last May 20-22, 2014 at Rembrandt Hotel, Quezon City.

On the formulation of GAD Code, the DILG V exceeded the target for municipalities by four. Sixteen were listed as target but 20 municipalities was able to formulate their GAD Code. The provinces of Camarines Norte and Camarines Sur, the cities of Naga and Iriga also formulated their GAD Code. On-going re-organization of GAD FPS is being done by LGUs.

For the GAD Database, a format is being developed by the BLGD for uniformity. This will be used by all LGUs in the country.

FUNCTIONALITY OF LCAT-VAWCs

The provinces of Catanduanes, Sorsogon, Albay and Masbate were reported to have functional LCAT-VAWCs; four out of seven cities and 68 out of the 107 municipalities also have functional LCAT-VAWCs.

On the functionality of VAW Desks in the barangays, a total of 1,959 barangays out of the 2000 target barangays.

COMPREHENSIVE LOCAL INTEGRATION PROGRAM (CLIP)

The DILG Region V facilitated the release of benefit to one former rebel from the province of Camarines Norte.

OUTCOME 4: ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE AND EFFECTIVE LOCAL GOVERNANCE

1. PERFORMANCE CHALLENGE FUND (PCF)

The funds for the fifty four (54) qualified LGUs for 2013 PCF were released in June 23, 2014 during the visit of Secretary Mar Roxas. These LGUs are now in the procurement stage for their respective PCF project.

The training on the new PCF Website Application was held on May 28-29, 2014 participated in by the program managers, cluster heads, regional and provincial focal person.

2. SEAL OF GOOD LOCAL GOVERNANCE (SGLG)

The program orientation on the new Seal of Good Local Governance was held on April 21, 2014 participated in by the focal persons and cluster heads. This was followed by the conduct of the SGLG assessment for the provinces of Albay, Camarines Norte, Camarines Sur, Catanduanes, Masbate and Sorsogon. The MLGOOs were required to submit the assessment reports not later than July 2014.

3. CUSTOMER SATISFACTION INDEX SURVEY (CSIS)

The cities of Legaspi, Tabaco, Sorsogon, Naga and Masbate conducted the Citizen's Satisfaction Index Survey and were able to generate citizen's feedback on service delivery performance.

4. VIGILANCE TO VOLUNTEERISM (V2V)

On the establishment of Volunteer Citizens Desk, 15 out of the 37 target LGUs have established their VCD. All LGUs in Bicol were trained on Volunteer Citizen's Program.

5. LTIA

After the reactivation of the Regional and Provincial awards committee, the assessment for Cities nominated Barangay Del Rosario in Naga City for the LTIA. There was no nomination made for the other categories.

6. FULL DISCLOSURE POLICY

For the first quarter, thirty four (34) LGUs have full compliance, sixty eight (68) have high partial compliance, eight (8) have low partial and ten (10) LGUs have no compliance to the Full Disclosure Policy. For the 2nd quarter, there are forty four (44) LGUs that were fully compliant, thirty three (33) with high partial compliance, seven (7) with low partial compliance and twenty (20) LGUs that are not complying with the policy.

OUTCOME 5: STRENGTHENED INTERNAL GOVERNANCE

LEGAL ASSISTANCE

Legal opinions were provided to walk-in clients, clarifying issues raised. These opinions were integrated into the database of legal opinions, related issuances and decisions which is being maintained and updated by the Legal Unit.

MAINTENANCE OF PAC

The Public Assistance Center is continuously being maintained in the regional and provincial offices.

STRENGTHENING LGRRC

The Local Governance Resource Center has activated the Water and Sanitation (WATSAN) Hub composed of the academe, learning resource institutions and non-government institutions. The LGRRC participated in the recently concluded training on Human Rights-based Community Organizing held on June 2-6, 2014 and the training on Participatory Budget Process held on July 8-11, 2014.

MEDIA AND PUBLICITY

A press conference was held during the visit of Secretary Mar Roxas on May 26, 2014. The DILG website is being updated regularly.

CONDUCT OF REGIONAL MANAGEMENT TEAM CONFERENCE

During the first semester, the regional management team conference conducted series of meetings to discuss the operation plan and budget and strategies of program implementation.

III. REGIONAL AND PROVINCIAL COMMITMENTS – BICOLANO PREPARADO

In compliance with the directive of Secretary Mar Roxas, the DILG V, together with its six (6) provincial operating units for its part committed to be known as BICOLANO...PREPARADO. Towards this end, various activities were identified related to disaster preparedness.

On documentation of LGU Best Practices on DRRM

The following local government units were already pre-identified for the documentation of replicable practices on disaster preparedness for each province, namely:

Albay	-	<i>LGU Sto. Domingo</i>
Camarines Norte	-	<i>PG Cam Norte</i>
Camarines Sur	-	<i>LGU Calabanga</i>
Catanduanes	-	<i>Brgy. Solong and LGU San Miguel</i>
Masbate	-	<i>Masbate City</i>
Sorsogon	-	<i>Brgy. Inlagdian, Casiguran</i>

The DILG V is set to conduct the training for these LGUs on documentation of best practices on disaster preparedness, in coordination with the BLGS in August this year.

DRMM Activities

The DILG V has partnered with the Department of Science and Technology for the conduct of the Iba ang Panahon (INAP): Science Safer Communities (S4S) held on May 19-20, 2014 in Naga City, the regional output of which will be integrated in the LGU's revised disaster contingency plan.

Other related activities were undertaken to include the conduct drill and simulation exercise and the conduct of the DRRM Summit.

On the formulation/revision of DRRM plans

As of first semester, only the Province of Catanduanes has submitted the plan. A total of five (5) cities and seventy one (71) municipalities have formulated their respective comprehensive disaster contingency plan.

IV. DILG V INNOVATION

1. LGU WEBSITE DEVELOPMENT PROJECT

Initiated in 2013 by the Linkage and Network Facility of the Local Governance Resource Center (LGRC), a total of twenty five (25) LGUs as of first semester have already developed their own websites that are compliant to the Government Web Template (GWT) as mandated in Administrative Order 30. These LGU websites have been uploaded into the web and being hosted for free until 2016 by the Department of Science and Technology-Information and Communication Technology Office (DOST-ICTO).

Province of Albay	-	albay.gov.ph
Tabaco City	-	tabaco.albay.gov.ph
Ligao City	-	ligao.albay.gov.ph
Malinao Albay	-	malinao.albay.gov.ph
Manito Albay	-	manito.albay.gov.ph
Bacacay Albay	-	bacacay.albay.gov.ph
Province of Catanduanes	-	catanduanes.gov.ph
Bagamanoc Catanduanes	-	bagamanoc.catanduanes.gov.ph
Baras Catanduanes	-	baras.catanduanes.gov.ph
Bato Catanduanes	-	bato.catanduanes.gov.ph
Virac Catanduanes	-	virac.catanduanes.gov.ph
Calabanga Camarines Sur	-	calabanga.camarinessur.gov.ph
Ragay, Camarines Sur	-	ragay.camarinessur.gov.ph
Lupi Camarines Sur	-	lupi.camarinessur.gov.ph
San Jose Camarines Sur	-	sanjose.camarinessur.gov.ph
Tinambac Camarines Sur	-	tinambac.camarinessur.gov.ph
Masbate City	-	masbatecity.gov.ph
Milagros Masbate	-	milagros.masbate.gov.ph
Cawayan Masbate	-	cawayan.masbate.gov.ph
Aroroy Masbate	-	aroroy.masbate.gov.ph
Mobo Masbate	-	mobo.masbate.gov.ph
Balud Masbate	-	balud.masbate.gov.ph
Irosin Sorsogon	-	irosin.gov.ph
Gubat Sorsogon	-	gubat.sorosogon.gov.ph
Sta. Magdalena Sorsogon	-	stamagdalen.sorsogon.gov.ph

The LGU website development project has four components, namely, LGU assessment, program orientation, web content build-up training and web development. The abovementioned LGU websites were developed by LGU personnel and is being updated regularly. Suffice it to say, this program is DILG V's way of assisting LGUs comply with the Full Disclosure Policy.

2. CONDUCT OF 17th BIKOL CITIES AND URBAN MUNICIPALITY SHARING

The Bikol League of Cities under the leadership of Mayor Noel E. Rosal continuously supports the conduct of Bikol Cities and Urban Municipalities Sharing as one of the mechanisms to promote sustainable development strategies and good governance practices responsive to the needs of the basic sectors in the region, as inspired by the life and works of Secretary Jesse M. Robredo.

On January 28-29, 2014, the 16th Bikol Cities and Urban Municipalities Sharing hosted by the City Government of Legazpi City was held, after which it was decided by the participating LGUs to conduct a series of the Sharing and Learning activities within the year.

On June 20-22, 2014, the 17th Bikol Cities and Urban Municipalities Sharing was held at Pineapple Island Resort, Daet Camarines Norte with the theme "*Sharing on Competitiveness Strategies and Best Practices on Emerging Technologies Adaptation in the Bikol Region*". This activity was hosted by LGU Daet, Camarines Norte headed by Mayor Tito S. Sarion, as one of the major activities of the Pineapple Festival (*an annual festivity celebrated in the municipality of Daet, Camarines Norte*). It was attended and participated by major stakeholders in the local governance – mayors, vice mayors, councilors, planning officers and representatives of the private and civil society organizations (CSOs) from the seven (7) cities and three (3) capital towns of Bikol Region, namely: Cities of Legazpi, Naga, Iriga, Tabaco, Ligao, Masbate, Sorsogon and the Municipalities of Daet, Pili and Virac.

Undersecretary for Local Government Austere A. Panadero was the guest of honor where he emphasized that this initiative is imperative in the pursuit of the Department's objective towards the attainment of good local governance and could be replicated in other regions in the country.

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**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGIONAL OFFICE NO. V**

2ND SEMESTER NARRATIVE ACCOMPLISHMENT REPORT

I. INTRODUCTION

For the 2nd semester of FY 2014, activities of DILG V were geared towards the attainment of the targets set in the Operation Plan and Budget (OPB) in support of the commitment of Secretary Mar A. Roxas to achieve the development priorities of the Aquino administration.

II. OVERALL PERFORMANCE ASSESSMENT

The DILG V has done its best in accomplishing the targets set in the five major outcome areas of the Department.

Specifically for Outcome 1 on Business Friendly and Competitive LGUs, the DILG V have satisfactorily accomplished the program targets except for STAG-LG due to the non-issuance of program guidelines.

In general, the DILG V recognizes the concerted efforts of the DILG provincial offices as the major operating units in the implementation of the programs.

However, certain factors must be looked into alongside program implementation such as the documentary requirements in the infrastructure projects which the LGU beneficiaries, most often than not find it hard to comply, causing delay in the implementation of the project. A consultative conference with the local chief executives was conducted in July 2014 in order to thresh out the problems and issues on the part of the LGU in terms of implementing infrastructure projects and facilitate fund releases.

For Outcome 2 on Environment-friendly, Climate Change Adaptive and Disaster-resilient LGUs, some of the program targets were not met due to the late or non-issuance of guidelines and delayed downloading of funds.

For Outcome 3 on Safe and Protective LGUs specifically on PAMANA Pillars 1 and 3, most of the targets were met, For the locally funded projects (SALINTUBIG, Local Access Projects and other projects, the remaining targets for 2013 were already completed. For the 2014 targets, some of the LGU beneficiaries already received the project funds and for implementation within the 1st quarter of 2015. The implementation of the local access projects and other GPP projects started within the 3rd and 4th quarter of 2014.

For Outcome 4 on Accountable and Transparent LGUs, accomplishments were met for the SGLG assessment, Child Friendly Local Governance Audit and the programs under the CSO/People's Participation. The grant of the PCF is dependent on the results of the SGLG national validation. On the Full Disclosure Policy, majority of the LGUs have been reported as fully compliant.

CHALLENGES AND STRATEGIES

Logistical support and security issues of field personnel were also seen as factors that affect program implementation. To address these issues, close coordination with the LGU beneficiary was made particularly during site validation. The regional management likewise downloaded additional MOOE to the provincial offices for mobilization and project monitoring. Gadgets for geo-tagging were also distributed to the program focal persons for uploading of project photos to the PMS portal.

III. MAJOR ACCOMPLISHMENTS

OUTCOME 1: BUSINESS FRIENDLY AND COMPETITIVE LGUs

1. SKILLS TRAINING FOR ACCELERATED GROWTH IN LOCAL GOVERNANCE (STAG-LG)

Eighteen (18) local government units were targeted for the implementation of the STAG program however no accomplishment was attained and the program was eventually dropped in the Realigned OPB due to the non-issuance of program guidelines. The program will be implemented within the 1st quarter of 2015.

2. FORMULATION OF BUSINESS PLAN

The City of Legaspi and the municipalities of Guinobatan, Camalig, Daraga in the Albay and the municipalities of Pilar, Castilla and Donsol in Sorsogon were able to formulate their respective Business Plan under the Local Government Support Program-Local Economic Development (LGSP-LED) program during the 4th quarter. The accomplishment for municipalities exceeded the total target by three (3) LGUs.

3. ORGANIZATION OF LOCAL ECONOMIC INVESTMENT PROMOTIONS OFFICE (LEIPO)

Within the 3rd quarter of 2014, an additional of three (3) local government units were able to organize their respective LEDIP Office with the designation of the LOCAL ECONOMIC INVESTMENT PROMOTIONS OFFICER, exceeding the total target for 2014 by 5 cities. The accomplishments for municipalities exceeded the total targets by 42 municipalities.

4. Formulation of Local Investment Code

The Provincial Government of Catanduanes and the municipality of San Andres were able to formulate their respective Local Investment Code within the 3rd quarter of 2014.

5. Development/Updating of Comprehensive Development Plan (CDP)

Technical assistance was provided to the city of Naga and the municipalities of Canaman and San Fernando in Camarines, in the formulation/updating of their Comprehensive Development Plan within the 3rd quarter of 2014.

6. Special Local Roads Fund (SLRF)

For 2013 SLRF, funds were released in 2014 and as of the 3rd quarter, two provinces and 3 cities availed of the said fund.

OUTCOME 2: ENVIRONMENT-FRIENDLY, CLIMATE CHANGE ADAPTIVE AND DISASTER-RESILIENT LGUs.

1. Policy Advocacy – Submission of DRRM Plan

Additional 30 LGUs submitted their DRRM Plans during the 3rd and 4th quarter of 2014 bringing to a total accomplishment of 101 of the 120 LGUs in Region V

2. Infrastructure Audit

During the last quarter of 2014, three provinces, 11 municipalities and two (2) cities were trained on Infrastructure Audit, however these LGUs have yet to submit their respective Infrastructure Audit Report.

Some of the programs under this Outcome Area were not implemented due to the non-issuance of program guidelines or the delayed downloading of funds.

OUTCOME 3: SOCIALLY PROTECTIVE AND SAFE LGUs

1. PAMANA PILLAR 1 – SUPPORT FOR THE ESTABLISHMENT OF PEACE FOUNDATION THRU POLICY REFORMS AND DEVELOPMENT

1. Barangays with Functional Lupon ng Tagapamayapa (KP Training)

Of the 210 total target barangays in PAMANA provinces for FY 2014, 225 barangays have been trained on Katarungang Pambarangay within the 3rd quarter of 2014. This capacity building intervention is necessary in ensuring the functionality of the Lupon ng Tagapamayapa. The original target barangays were 342 however in the realigned OPB, it was reduced to 210.

2. PAMANA PILLAR 3 – PAMANA FUND

Of the 33 projects for 2012 PAMANA Fund, 31 projects were already completed as of the 3rd quarter of 2014 while the remaining two (2) projects were realigned and for completion by first quarter of 2015. Six (6) projects were also completed for the 2013 PAMANA Fund.

The funds for the implementation of the PAMANA 2014 projects in four (4) municipalities covering a total of seven (7) projects were already released to the Provincial Government of Camarines Norte

3. SUSTAINING THE EFFECTIVENESS OF SUB-NATIONAL POCs

1. Preparation of the Integrated Area Community Public Safety Plan (IACPSP)

Pending the issuance of the guidelines in the formulation of the POPs, the DILG V provided technical assistance to two (2) provinces, five (5) cities and 60 municipalities in the formulation of their IACPSP within the 3rd quarter of 2014.

2. Functionality of Peace Order Councils (POCs)

Recognizing role of Peace and Order Councils in the local government units, its functionality was continuously being monitored by the DILG V. For the 2nd semester of 2014, additional of one (1) province, five (5) cities and 16 municipalities were monitored to have functional Peace and Order Councils (POCs).

3. Reorganization of Local Peace and Order Councils (LPOCs)

For the 2nd semester of 2014, additional one (1) province and 15 municipalities have reorganized their LPOCs.

4. Provision of Potable Water Supply – 2013 SALINTUBIG-GPBP

Additional 21 water projects were completed under the 2013 Sagana at Ligtas na Tubig sa Lahat (SALINTUBIG) program-GPBP within the 3rd quarter of 2014, bringing to a total of 40 completed projects out of the 92 total projects for 2013.

5. MDG-FACES

An additional of 80 families participated in the Millennium Development Goals-Family Based Actions for Children and their Environs (MDG-FACES) bring to a total of 164 participating families for 2014.

6. Localization of the Magna Carta for Women

a. Reconstitution of GAD Focal Point – An additional of five (5) cities and 53 municipalities have reconstituted GAD Focal Point within the 2nd Semester of 2014.

b. Preparation of GAD Plan – One (1) province, 2 cities and 28 municipalities have completed the preparation of their GAD Plan within the 3rd quarter and 4th quarter of FY 2014

c. Preparation of GAD Code – One (1) province, one (1) city and four (4) municipalities have completed the preparation of their GAD Code within the 3rd & 4th quarter of 2014, bringing the total accomplishment to three (3) provinces, three (3) cities and 24 municipalities with GAD Code.

d. Preparation of Gender Responsive CDP – Only the City of Naga was able to prepare its Gender Responsive CDP.

e. Functionality of VAW Desks – The DILG V exceeded its 2,000 target barangays with functional VAW Desk. An additional of 575 barangays have functional VAW Desks within the 3rd quarter of 2014, bringing to a total of 2,534 with functional VAW Desks.

6. Comprehensive Local Integration Program (CLIP)

For the 4th quarter of 2014, 12 former rebels from the province of Camarines Sur were provided with P15,000 each as immediate assistance and P50,000 each as livelihood assistance while 14 former rebels from the province of Catanduanes were provided with P2,700 each for meals and administrative cost.

7. Child-friendly Local Governance Audit (CFLGA)

All cities and municipalities were assessed on Child-friendly Local Governance however 10 LGUs in Masbate failed to submit their Data Capture Form (DCF) to the regional office.

OUTCOME 4 – ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE AND EFFECTIVE LOCAL GOVERNANCE

1. Functionality of Local Special Bodies – An additional of two (2) provinces and 20 municipalities have functional Local Health Board (LHB), Local School Board (LSB) and Bids and Award Committee (BAC) as of the 3rd & 4th qtr of 2014.

2. Vigilance to Volunteerism (V2V)

a. Establishment of Volunteer Citizen's Desk – As of the 3rd qtr. of 2014, additional 37 municipalities have established their Volunteer Citizen's Desk.

3. CSO/People's Participation

a. Citizen's Satisfaction Index Survey/Generation of Citizen Feedback

Additional two (2) cities conducted the Citizen's Satisfaction Index Survey during the 4th quarter of 2014 completing the total targets for cities. These cities likewise generated the citizen's feedback on service delivery performance.

4. Compliance to National Policy

a. Full Disclosure Policy – As of 3rd quarter of 2014, only four (4) provinces, four (4) cities, 70 municipalities and 262 barangays were fully compliant with the Full Disclosure Policy and an FDP compliance report was generated.

b. Barangay Assembly – For the 2nd semester barangay assembly, a total of 3263 barangays conducted the barangay assembly on October 2014.

c. Documentation of Completed PCF Projects – The Regional Information Officer and the Assistant IT Officer attended the five-day training on PCF Documentation organized by the PACS in coordination with the BLGD.

OUTCOME 5 – STRENGTHENED INTERNAL GOVERNANCE

1. Provision of Legal Assistance – For the 2nd Semester of 2014, legal opinion was provided to 19 LGUs and eighteen (18) Orders/Decision issued by the Office of the President, Ombudsman and Sandiganbayan were implemented.

Database on legal opinions, related issuances and decisions was regularly maintained and updated by the Legal Unit for reference purposes.

Nineteen (19) draft opinions and memoranda were reviewed within the 2nd semester of 2014.

2. Improvement of Frontline Service Delivery

The DILG V has continuously maintained the Public Assistance Center (PAC) both at the regional and provincial offices to assist the walk-in clients and facilitate delivery of services.

3. Local Governance Resource Center

The LGRRRC Region V was assessed by the Local Government Academy for its performance in 2014, the results of which will be released early on 2015. The DILG V represented by the LGRRRC Head of Linkage Facility was among the LGRRRC Assessors for other regional LGRRRCs, specifically DILG Region 10 and NCR.

4. **DILG V Website** – To promote transparency, the DILG V continues to maintain and update its website. It contains photo releases and new articles on the activities of the DILG V. The website is also being used for posting of its Invitation to Bid items.

5. **Management Enhancement System**

Management Conference and Regional Management Team conference was conducted during the 3rd qtr and 4th qtr of 2014. A Yearend Planning and Performance Review was also conducted on December 18-19, 2014 to evaluate the factors that contribute to the attainment of program targets as well as the factors that hinder accomplishment. The remaining targets per OPB were also presented as input to the action planning for 2015.

EMERGING SCENARIO AND MAJOR PLANS FORCY 2015

The year 2015 is seen to be another busy and challenging year for the DILG 5. This year will be geared towards the accomplishment of the remaining targets for 2014 particularly in the 1st quarter of 2015.

As presented in the direction of the Department for 2015, the DILG V will have increased in the number of locally funded projects. Hence, a much improved system on program implementation will be implemented, starting with program advocacy and orientation and close and regular monitoring of project implementation by requiring the field offices to prepare and submit monthly activity and accomplishment report. This is an effort to improve the accomplishment of DILG V and contribute to the attainment of the commitments of the Secretary under the Performance Contract.

All field personnel and program focal person in the regional and provincial offices will be provided with monthly communication allowance of P600 and P300, respectively to ensure constant coordination between and among the regional management and provincial offices.

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