

## **MEMORANDUM**

FOR : **FRANCISCO O. CRUZ**  
Director III  
Planning Service

SUBJECT : **2013 1ST QUARTER NARRATIVE ACCOMPLISHMENT REPORT**

DATE : APRIL 10, 2013

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Below is the summary of accomplishments of DILG Region V (Bikol) covering the implementation of programs for the 1st Quarter of year 2013.

### **Local Governance Performance Management System (LGPMS)**

For the 1<sup>st</sup> quarter of 2013, a total of 78 LGUs or 65% have already completed their on-line data entry for both the State of Local Governance Performance (SLGPR) and State of Local Development. The remaining LGUs are still in the process of data completion and validation with partial data entry

As regards the DOH-LGU Scorecard on Health which is a sub-system of the LGPMS, the manual DCFs are already submitted at the provincial level for data review, reconciliation and aggregation of the concerned PHOs and PHTI

### **Full Disclosure Policy**

Based on the submitted reports and the on-line verification of the FDP compliance of the local government units in Region V for the first quarter, a total of 69 LGUs or 58% have fully complied with the posting of all the CY 2012 4<sup>th</sup> quarter reports both in 3 conspicuous places and in the FDP Portal while 32 LGUs or 27% have partial compliance and 19 LGUs or 16% have not yet posted the required documents in the portal and have not yet submitted their respective compliance report.

To reiterate compliance to the directive, this level issued a memorandum to all field operating units and sent letters to concerned local chief executives.

### **Regional Management Coordinating Committee (RMCC)**

The Regional Management and Coordinating Committee (RMCC) held a meeting last February 19, 2013 at the DILG Regional Office V, Legazpi City and discussed matters relative to enhancing the delivery of services of the local government and interior sectors in the Bicol Region. Mainly, The RMCC formulated the plan of activities relative to the 2013 national and local elections.

Each agency presented their individual plans which will be consolidated into one plan. It was also agreed upon that due to the election, closer coordination between and among LGUs, the MLGOOs, COP, Fire Marshall, and Jail Officers must be ensured to attain honest, fair, peaceful, and credible 2013 Elections.

### **BUB Water Supply project**

A total of forty two (42) LGUs in the Region are recipient of potable water supply project grant for 2013 under the Bottom-up Budgeting (BUB) program. These LGUs have identified the provision of potable water supply to address the basic need of their constituents on water and same was integrated in their respective Local Poverty Reduction Action Plan (LPRAP) and has been endorsed by the LGU's partner CSO/NGO.

The LGU-recipients include Camalig, Libon, Malinao, Oas and Tiwi in Albay; Basud, Labo and Sta. Elena in Camarines Norte; Bato, Bula, Calabanga, Caramoan, Minalabac, Nabua, Naga City, Ocampo, Ragay, Sipocot and Tinambac in Camarines Sur; Baras and San Miguel in Catanduanes; Aroroy, Balud, Cawayan, Mandaon, Milagros, Monreal, Palanas, Placer and San Jacinto in Masbate and Gubat, Irosin, Juban Magallanes, Pilar and Pto. Diaz in Sorsogon.

These LGUs through their respective Local Chief Executive, Municipal Planning and Development Coordinator, DILG Officer and CSO/NGO partner attended the basic orientation on this project held in December 2012. The orientation was conducted by the Project Development Monitoring Unit (PDMU) of the DILG R-V in order to acquaint the participants on the documentary requirements and the mechanics of the project vis-à-vis the timeline set for the submission of said requirements, which is necessary for the release of the project funds.

At present, majority of the LGU-recipients have already submitted their project feasibility study, created the Water and Sanitation (WATSAN) team through an Executive Order, passed a Resolution authorizing their LCEs to enter into a MOA with the DILG relative to the project and have opened a Trust Account for said project. The DILG officers in the aforementioned LGUs continue to render technical assistance in order for said LGUs to be able to comply with all the requirements.

### **Orientation on the 2014 BUB preparation for DILG Field Officers of DILG V and VIII**

DILG R-V hosted the Joint Orientation on Bottom-Up Planning and Budgeting (BUB) for FY-2014 held January 22, 2013 at La Piazza Convention and Training Center, Legazpi City.

The activity was held to ensure the smooth implementation of the 2<sup>nd</sup> run of the BUB project in both regions. During the orientation, the participants get familiarize with the provisions and corresponding guidelines of JMCs 2&3 and the significant roles, duties and responsibilities of the different operating levels. During the workshop, the participants prepare the 2014 BUB Provincial Action Plan which was presented in the plenary by the provincial directors. During the closing program, RD Maceda stressed the importance of the commitment and dedication of DILG field officers for the successful implementation of BUB projects in the Bicol and Visayas regions.

### **Community-Based Disaster Risk Reduction and Management Training**

Consistent with the mandate of the DILG to build the capacities of LGUs to effectively address and mitigate the impacts of disaster and calamities as provided under RA 10121, the Department through the National Barangay Operations Office (NBOO) implemented a program entitled, "Enhancing the LGU Capacity on Climate Change Adaptation and Disaster Risk Reduction and Management Framework."

The program aimed to strengthen LGUs on planning capacities on Disaster Preparedness and Climate Change Adaptation and Resiliency to Disaster and Climate Change. Initial implementation of the program covered LGUs along the Bicol River Basin (BRB). These include 3 provinces, 3 cities, 28 municipalities and 1,041 barangays.

In Region V, the Department tapped the Albay Public Safety and Emergency Management Office (APSEMO) as trainor. It conducted a series of trainings on Community-Based Disaster Risk Reduction and Management for LGUs along the BRB.

#### Camarines Sur

1<sup>st</sup> Batch – Dec. 4-5, 2012 (Iriga City, Buhi, Nabua, Bato & Bula)

2<sup>nd</sup> Batch- Dec. 6-7, 2012 (Baaon, Pili, Ocampo, Minalabac, Milaor & Naga City)

3<sup>rd</sup> Batch- Dec. 12-13, 2012 (Calabanga, Pamplona, Libmanan, Sipocot, Ragay & Lupi)

#### Albay

1<sup>st</sup> Batch – Jan. 24-25, 2013 (Camalig, Ligao City & Guinobatan)

2<sup>nd</sup> Batch – Jan. 31- Feb. 1, 2013 (Tiwi, Polangui & Oas)

Participants to the training were MLGOOs, MPDCs, MSWDOs, LDRRMOs, PBs, Brgy. Kgd. and Brgy. Secretaries. The training outputs were BDRRM Plans and Disaster Risk Profiles.

## **DILG-LGGRC and Leaders Consultancy - Training on Social Transformation for Environmental Protection (STEP) towards Ecological Solid Waste Management (ESWM) and Disaster Risk Reduction Management.**

In an effort to maintain the top rank of the DILG V Local Governance Regional Resource Center (LGRRC) among all the LGRRCs in the country, the DILG V has partnered with the Leaders Consultancy, Inc., a non-government organizations and a member of the LGRRC Multi-stakeholders Advisory Committee (MSAC) in the conduct of the training on Social Transformation for Environmental Protection (STEP) Towards Ecological Solid Waste Management (ESWM) and Disaster Risk Reduction Management (DRRM) compliance of barangays, including cities and municipalities.

In addition, the STEP training is being conducted in order to capacitate the members of the BDRRMC, MESWMC with the required knowledge and skills on proper and effective Solid Waste Management as a disaster prevention mechanism to enable LGUs, more particular the barangays, to comply with the mandatory provisions of RA 9003. Further the training aims to help the barangays and LGUs to come up with mechanism and implementation strategies for their respective ESWM plans and provide them insights on social transformation for ecological conservation and protection.

The DILG gives importance on the social responsibility that every local official play towards building disaster-resilient community.

As of April 2013, there are 703 BDRRMC members from 182 bgys of 9 LGUs were trained from Sorsogon Province and have formulated their draft 2013 DRRM and ESWM plan. These plans will be finalized and presented for adoption by the Sanggunian Bayan/Panlungsod.

### **Formulation of DILG/LGRRC V Manual of Operations**

Motivated on the results of the assessment for LGRRCs conducted by the Local Government Academy where Bicol LGRRC was adjudged as the best performing LGRRC among the 17 in the country, DILG Bicol has conducted a Writeshop on the Formulation of the Manual of Operations of DILG/LGRRC on February 18-20, 2013 at Jennifer's Kababayan Hotel, Legazpi City. The activity was participated in by 25 key persons composed of the LGRRC Team, the LGRC Provincial Focal Persons and the Multi Stakeholders Advisory Committee (MSAC) members.

The Writeshop is primarily aimed at strengthening the management and operations of Bicol LGRRC. It was an offshoot of the online and onsite assessment which revealed that there are a lot of LGRRC documents such as Communication Plan, Knowledge Maps, KM Needs and others that have to be polished and formulated in order that the organization is moving on its right track. There is also a need to revisit the existing LGRRC Framework, Value Proposition and KM Audit Results of Bicol LGRRC. These documents shall guide the DILG, the LGRRC team

and the MSAC members in their functions and tasks in order to achieve the goals and work towards achieving the vision of Bicol LGRRRC. The draft DILG/LGRRRC Manual of Operations is now being finalized by the technical working group.

Alongside this activity are the election of new set of MSAC officers for CY 2013-2015, the renewal of their pledge of commitment and the orientation of LGRC provincial focal persons for the proposed establishment of sub-regional LGRCs

### **FAD Personnel attend 3-day Administrative Seminar**

Seventy-two (72) employees performing administrative functions in DILG attended the 3-day live-in seminar held at Patio De San Jose, Malilipot, Albay on March 5-7, 2013. They were joined by the six (6) Program Managers who are in charge of the administrative matters in the provincial offices. The activity focused on the theme "What Am I Here For?" giving emphasis on the role of administrative employees in the performance of the mandate of the DILG.

The seminar provided an opportunity for the administrative personnel to revisit the Vision, Mission and Mandate of the DILG including its organizational structure. Employees were also enlightened on the salient provisions of RA 6713 (Code of Conduct and Ethical Standards for Government Officials and Employees) and RA 9184 (Procurement Act of the Philippines). Other topics discussed were Enhanced Personnel Performance Evaluation System (ENPPES), accomplishment of the new Statement of Assets, Liabilities and Networth (SALN), Budget Cycle, Records Management and Disposal, 5S of Good Housekeeping, Leave Management, Merit Selection Plan, Payroll Preparation, Fuel Consumption, Travel Claims and Department issuances. The pool of resource persons during this seminar was headed by FAD Chief Henedina T. Gonzales from Finance and Administrative Division

It was also an opportune time for renewal of commitment to service through a session on Values Formation delivered by Fr. Neil Aranas.

### **Recruitment and Promotion in DILG**

DILG Region 5 has just recently welcomed the promotion of two(2) Municipal Government Operations Officers (MGOO) to LGOO VI. They are Jerwin Novio and Elmer Penolio, both from Camarines Sur Province. They were sworn in to their new positions by the appointing authority, RD Blandino M. Maceda last March 4, 2013 with all the Provincial Directors and CAO Henedina T. Gonzales in attendance.

Along with the promotion of the abovementioned employees, the Office also welcomed four (4) new Local Government Operations Officers II (LGOO IIs).

The DILG V is continuously doing its best to attain the targets in the AOPB for the succeeding quarters of 2013 notwithstanding the various constraints and critical challenges that may come along the way.

Thank you and Regards.

Very Truly Yours,



**BLANDINO M. MACEDA, CESO III**  
Regional Director

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## MEMORANDUM

FOR : **FRANCISCO O. CRUZ**  
Director III  
Planning Service

SUBJECT : **2013 2<sup>nd</sup> QUARTER NARRATIVE ACCOMPLISHMENT REPORT**

DATE : July 10, 2013

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Below is the summary of accomplishments of DILG Region V (Bikol) covering the implementation of programs for the 2<sup>nd</sup> Quarter of year 2013.

### Local Governance Performance Management System (LGPMS)

For the 2<sup>nd</sup> quarter of 2013, all LGUs have already completed their on-line data entry for both the State of Local Governance Performance (SLGPR) and State of Local Development. A total of thirty (30) LGUs have submitted their State of Local Governance Report (SLGR) while only five (5) LGUs have conducted Utilization Conference and submitted post activity report to this level.

### Full Disclosure Policy

Based on submitted reports and online verification of FDP compliance of LGUs for the second quarter, a total of 35 LGUs (29%) have fully complied with the posting of CY 2013 1<sup>st</sup> Quarter reports both in 3 conspicuous places and in the FDP Portal. Sixty four (64) LGUs or 53% are partially complying while twenty-one (21) LGUs or 18% have not yet posted the required documents nor have they submitted compliance reports.

To reiterate compliance, this level issued an advisory to all PD's and MLGOOs and even wrote the LCE's reminding them of their compliance to the FDP directive.

### BUB Water Supply Project

Forty two (42) LGUs in Region V are recipient of potable water supply project grant for 2013 under the Bottom-up Budgeting (BuB) program. The LGUs, after they were informed of the mechanics of the program, immediately prepared the documentary requirements.

The PDMU, together with OPDS Personnel conducted field visits, inspected and pre-validated some of the LGU's proposed water sources. They have also provided technical assistance to LGUs in the preparation on the Feasibility Study and other required documents.



The office continuously monitors the recipient LGUs for them to fully comply with the requirements and start with the Implementation Phase.

### STEP-DRRM Training

The Department of the Interior and Local Government as vice chair for disaster preparedness under RA 10121 is mandated to build the capacities of local government units at all levels in terms of preparedness. In compliance of this mandate, series of trainings on disaster risk reduction and mitigation (DRRM) are being conducted by the DILG in coordination with other partner agencies, academe and non-government organizations.

For 2013, DILG V through the Local Governance Resource Center (LGRC) in partnership with Leader's Consultancy as member of the Multi-Stakeholders Advisory Committee (MSAC) conducted the training on Social Transformation on Environmental Protection towards Disaster Risk Reduction Management (STEP-DRRM) for the members of the barangay Disaster Risk Reduction Committee (BDRRMC) from March – July 2013. This training is a follow-through of the basic orientation on DRRM and contingency planning and budgeting conducted in 2012 in partnership with the Association of Local Budget Officers V (ALBOREV).

The STEP-DRRM training aimed to orient the members of the BDRRMC on RA 9003 known as Solid Waste Management Act in order for the barangays to be able to comply with its mandatory provisions by implementing proper and effective solid waste management as a disaster preventive mechanism. The training was also conducted to build the social responsibility of barangay officials to complement the interventions of the national and local governments in building disaster-resilient LGUs.

The training on STEP-DRRM focused on the importance of zoning and comprehensive land use planning as key to disaster risk reduction and management; STEP-DRRM covering its legal framework, building alliance and environmental resource management presented by Leaders Consultancy; environmental programs in relation to disaster preparedness, management and mitigation presented by the DILG; simplifying risk assessment including early warning system, communication protocols and evacuation procedures presented by APSEMO; damage assessment and needs analysis and disaster reporting presented by ANM-DRRM Consultancy; hazards mapping presented by DENR-MGB; typhoon tracking presented by DOST-PAGASA and DRRM plan review and formulation based on JMC No. 2013-01 issued by the DILG, NDRRMC and DBM. The output of the training was the Barangay Solid Waste Management Action Plan and the draft BDRRM plan for 2014.

As of July 3, 2013 a total of 985 barangays were trained out of the 3,471 barangays in Region V.

The STEP-DRRM training was also conducted as major activity of the DILG V LGRRC as it tries to maintain its top rank among the 13 LGRRCs in the country, having maintained a strong partnership between and among the members of its Multi-stakeholders Advisory Committee (MSAC).

#### Death Benefit Claims

Thirty seven (37) death benefit claims for barangay officials were paid to claimants for the 2nd quarter of 2013 amounting to a total of Php 516,000.00. There are still forty three (43) claims for funding.

#### Travel Authority

A total of eight (8) requests for travel authority of local officials and appointive/local functionaries, both official and personal in nature were processed and indorsed by the DILG Regional Office V for the quarter ending June 30, 2013.

#### Community-Based Monitoring System (CBMS)

DILG V remains to be a dynamic partner of LGUs in the implementation of CBMS project. Technical assistance, through the conduct of trainings is being provided to requesting LGUs.

The Provincial Government of Masbate, its city government and 20 municipalities have undergone the training on Module II, Data Encoding and Map Digitizing. It was held on April 22-24 at 3<sup>rd</sup> Floor, Mang Inasal, Masbate City, through the joint efforts of DILG and PG of Masbate. Out of the 85 participants, 14 were MPDCs, 15 LGOOs and the rest are technical staff and contractual workers who will serve as CBMS encoders and map digitizers. LGCDD Chief Engr. David F. De Guzman, Jr. emphasized the importance of the activity since all LGUs in Masbate were identified as focused LGUs under the BuB for FY 2014. Hence, they are required to formulate their Local Poverty Reduction Action Plan (LPRAP) wherein CBMS data will be the basis in the formulation of such and other LGU plans as well. As an output of the training, the LGUs were able to submit Household Profile Questionnaires (HPQs) and a digitized map of at least one barangay.

#### Synchronized Barangay Assembly

This year's Synchronized Barangay Assembly for the first semester was held on March 30, 2013. There were 245 barangays who have conducted barangay assemblies during the 2<sup>nd</sup> quarter of 2013 bringing a total of 1,628 (59%) of LGUs for the 1<sup>st</sup> semester of 2013.

Presentation of accomplishment and financial reports were the highlights of the activity during the conduct of the barangay assembly.

#### Legal Services

The Legal Unit assisted the Regional Director in his supervisory functions. A total of four (4) legal opinions were issued and released to guide the MLGOOs in their duties and functions in the field offices. Further, the Legal Unit has implemented five (5) decisions and resolutions from the Office of the Ombudsman for this quarter.


#### Information and Communication Unit

Our website is being updated regularly featuring up to date photos and write-ups from the Regional and Provincial Focal Persons and Field Officers. Complimentary to the website is the monthly publication of our newsletter Hamodyong. For this quarter, only one issue has been published. Further, media advisory and news releases on DILG V's major activities were disseminated and media interviews were granted.

DILG Bicol remains dedicated in the attainment of program targets and continues to advocate to LGUs for the flagship programs of the Department in order to ensure compliance and institutionalization of said programs.

Thank you and Regards.

Very Truly Yours,

  
**BLANDINO M. MACEDA, CESO III**  
Regional Director



## **MEMORANDUM**

FOR : **FRANCISCO O. CRUZ**  
Director III  
Planning Service

SUBJECT : **2013 3rd QUARTER NARRATIVE ACCOMPLISHMENT REPORT**

DATE : 10 October 2013

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Below is the summary of accomplishments of DILG Region V (Bikol) covering the implementation of programs for the 3<sup>rd</sup> Quarter of year 2013.

### NEO Program

The Newly Elected Officials (NEO) Program continues to be among the Department's main tool in addressing the need for LGUs to be empowered. The Regional Office conducted the Component 1 of the program which is Reinventing Public Service for the Newly Minted Local Chief Executives of Region V last July 24-25, 2013 at the DILG Training Hall. A total of thirty seven (37) LCEs have attended the two day activity composing of two (2) governors, four (4) city mayors and thirty one (31) municipal mayors. The representatives of the sectoral and oversight agencies participated and presented their respective services and programs. Local Translation: Crafting of Social Contract; Commitment and Accountabilities in Local Governance and Tips for the 1<sup>st</sup> 100 days in office were among the topics discussed during the orientation.

The major objective of the activity is to capacitate the newly minted Local Chief Executives to be able to translate their own vision and agenda for their LGU into feasible plan that they can implement over the course of their term. The LCEs were also oriented on the critical steps to be undertaken during their 1<sup>st</sup> 100 days in office.

The 1<sup>st</sup> 100 days in office and the Social Contract were the outputs of the orientation.

### RPOC (Regional Peace and Order Council)

The Regional Peace and Order Council 5 Secretariat chaired by the DILG Regional Director provided technical and secretariat support services during the conduct of meeting of the RPOC 5 last August 7, 2013 at Catherine's Lighthouse, Brgy. Bagasbas, Daet, Camarines Norte. Among the issues and concerns discussed were the Updates on Internal Security and Peace Keeping Strategies and Accomplishments, OPAPP Implementation of Peace and Development Policies through PAMANA in Region 5, Status of implementation of PAMANA Projects CY 2012 and 2013 by Convergence Agencies (DA, DSWD, DENR, DPWH, DILG),

Updates on Drug Abuse Situation, Guidelines in the Reconstitution of RPOC (EO 773) and the Interim Comprehensive Local Integration Program (OPAPP).

### PAMANA DILG Funded Projects 2012

Of the total 33 approved projects for PAMANA DILG Fund 2012, 16 or 48% projects have already been completed. These projects are the following:

#### Masbate

1. Concreting of Road (Bolod-Laurente-Pinamasingan, San Pascual, Masbate) - 5M
2. Construction/ Rehab of Road (San Pedro-Ki Romero- Malaking Ilog, San Pascual, Masbate) - 4M
3. Construction/ Rehab of Road (Mapanique- Halabangbaybay- Pinamandayan, San Pascual, Masbate) - 4M

#### Sorsogon

1. Concrete Paving of Road (Burgos- Calayugan, Sta. Cruz, Casiguran, Sorsogon) - 5M
2. Construction of Level II Water System (Brgy Olandia, Barcelona, Sorsogon) - 3M
3. Construction of River Control Project (Brgy Lago, Barcelona, Sorsogon) - 2M
4. Concreting of FMR (Liang, Irosin, Sorsogon) - 5M
5. Concrete paving of FMR (Caruhayon- Tinago, Juban, Sorsogon) - 3M
6. Concrete paving of FMR (Lower-Upper Calmayon, Juban, Sorsogon) - 2M
7. Concreting of FMR -Phase II (Gogon-San Rafael, Prieto Diaz, Sorsogon) - 5M
8. FMR Bulan-Magallanes Area (Tulatula Sur section) - 5M
9. Construction of Evacuation Center (Incarizan, Suiton, Ginangra, Magallanes, Sorsogon) - 1M

#### Camarines Norte

1. Concreting of FMR (Brgy. Cabusay, Labo, CN) - 1.5M
2. Concreting of FMR (Brgy. Tigbinan, Labo, CN) - 1.5M
3. Concreting of FMR (Brgy. Maot, Labo, CN) - 1.5M
4. Concreting of FMR (Brgy. Submakin, Labo, CN) - 1.5M

The remaining seventeen (17) projects are still ongoing its construction. Hereunder is the progress of implementation:

#### Masbate

1. Construction/rehab of FMR (Cantorna-Natunawan-Buho-Togoron, Monreal, Masbate - 4M) **15%** physical accomplishment; **15%** financial accomplishment
2. Construction/rehab of FMR (MacArthur- Sto. Nino, Monreal, Masbate - 4M) **50%** physical accomplishment; **34%** financial accomplishment
3. Construction/rehab of FMR (Mac Arthur- Pandan, Monreal, Masbate - 4M) **90%** physical accomplishment; **75%** financial accomplishment
4. Construction of FMR (Pinamarbuhan- Tugawe- Holjogon, Mobo, Masbate - 5M) **5%** physical accomplishment; **0%** financial accomplishment
5. Rehab/Construction of Road (Sta. Maria Barag- Mapuyo, Mobo, Masbate - 5M) **80%** physical accomplishment; ; **40%** financial accomplishment

## Sorsogon

1. Concreting of FMR (Union-Sangat, Gubat, Sorsogon – 5M) **60%** physical accomplishment since the delivered materials are not consistent with the approved proposal and bidding documents; **0%** financial accomplishment
2. Procurement of Disaster Response Facilities (Brgys. Incarizan, Siuton, and Ginangra, Magallanes – 1M) **0%** physical accomplishment, **0%** financial accomplishment
3. Phase II Continuous Improvement of Bucal Bucalan Spring Resort (Brgy. Aguada Sur, Magallanes, Sorsogon – 1M) **0%** physical accomplishment since the project implementation will start anew as the project being implemented by the Contractor is not consistent with the Program of Works per evaluation of the DILG Inspection team. Hence, it was recommended that the original PoW be followed; **0%** financial accomplishment
4. Phase II Continuous Improvement of Sta. Lourdes Grotto (Brgy. Behia, Magallanes, Sorsogon – 1M) **20%** physical accomplishment; **15%** financial accomplishment
5. Eco Tourism Project: P-II Continuous Improvement of Parola Beach Resort (Brgy. Behia, Magallanes, Sorsogon – 1M) **0%** since the fund for this project is to be requested for reallocation to the completion of the Evacuation/Multipurpose Building in Incarizan, Magallanes.

## Camarines Norte

1. Improvement of Water Supply System from Level 1-2 (Brgy. Guisican, Labo, CN – 1M) **90%** physical accomplishment; **80%** financial accomplishment
2. Improvement of Water Supply System from Level 1-2 (Brgy. Malancaobasud, Labo, CN – 1M) **90%** physical accomplishment; **80%** financial accomplishment
3. Improvement of Water Supply System from Level 1-2 (Brgy. Masalong, Labo, CN – 1M) **80%** physical accomplishment; ; **80%** financial accomplishment
4. Concreting of FMR (Brgy Cabusay, Labo, CN – 1.5M) **90%** physical accomplishment; **0%** financial/ no disbursement
5. Concreting of FMR (Brgy Tigbinan, Labo, CN – 1.5M) **90%** physical accomplishment; **0%** financial/ no disbursement
6. Concreting of FMR (Brgy Maot, Labo, CN – 1.5M) **80%** physical accomplishment; **80%** financial accomplishment
7. Concreting of FMR (Brgy Submakin, Labo, CN – 1.5M) **90%** physical accomplishment; **80%** financial accomplishment
8. Concreting of FMR (Brgy San Isidro- Sta. Cruz, Jose Panganiban, CN – 7M) **90%** physical accomplishment; **80%** financial accomplishment
9. Construction of youth Crisis Center/ Evacuation cum Multipurpose Hall (Poblacion, Capalonga, CN – 3.5M) Funds not yet released
10. Establishment of a Tree Park and Management of Mangrove Area (Poblacion, Capalonga, CN – 400K) Consultation meeting with stakeholders scheduled on the first week of September
11. Agro-Forest Planting for Mahogany Trees (Alayao, Capalonga, CN – 100K) Field activities are set to start on September

### PAMANA DILG Funded Projects 2013

For the PAMANA DILG Fund 2013 projects, checks were released to 3 implementing LGUs in Sorsogon, namely:

1. Barcelona - Concreting of FMR at Brgy Fabrica, Sta. Cruz, and Putiao (5M)  
Check released date: August 19, 2013
2. Prieto Diaz – Concreting of Gogon-San Rafael FMR Phase III (5M) Check released date: August 19, 2013
3. Casiguran – Construction of Concrete Foot Bridge in Brgy. Sta. Cruz (3M)  
Check released date: August 5, 2013

The funds for the 3 projects to be implemented by the Provincial Government of Camarines Norte were also released last October 2, 2013. These projects include:

1. Rehabilitation of Water Supply System Level II at Brgy. Tacad, Basud, CN (6M)
2. Construction of Bridge in Old Camp, Capalonga, CN (20M)
3. Construction of Bridge in Manlimonsito, San Lorenzo Ruiz, CN (20M)

Basing from the JMC #01, s. 2012, as amended, the release of funds shall be in two (2) tranches, 80% for the first tranche and 20% for the second tranche.

### Tooling up for Tourism: Balanced Economic Growth for Metro Naga

The “Tooling-up for Tourism Concept” of the Metro Naga Development Council (MNDC) promotes the private-public partnership (PPP) achieving a balanced economic growth for the City of Naga together with its allied LGUs using tourism as a powerful economic driver. Under this project, the Naga City Urban Tourism Circuit and the Mt. Isarog Eco-Tourism sites (Malabsay Falls) are currently being enhanced. Studies are being undertaken regarding the Naga River Cruise Project. Further, the MNDC participated in the conduct of the Regional Tourism Summit at Oriental Hotel, Legazpi City and the second Bicol Travel and Tours Expo last September 17-19, 2013 at Avenue Plaza Hotel, Naga City. Investment promotion and marketing are the on-going concerns of MNDC.

### Death Benefit Claims

A total of Php 326,000.00 was released to twenty three (23) claimants for the 3<sup>rd</sup> Quarter of 2013. There are still sixty nine (69) claims for funding by the Department of Budget and Management.

### Retooling of LGOOs

A retooling exercise was conducted on July 16-17, 2013 at La Piazza Convention Center, Legazpi City. It was undertaken in order to discuss the priority programs of the department based on the outcome framework of DILG under the leadership of Secretary Mar Roxas. This activity aimed to strengthen internal governance in order for the DILG to be able to likewise strengthen the LGUs more. RD Blandino M. Maceda challenged all personnel to be serious in their work, sharpen the saw and use the tools available to effectively carry out the job and push the LGUs to greater heights, thereby creating positive change in the lives of the people.



### Finance and Administrative Division

The Finance and Administrative Division facilitated the conduct of the Pre-Qualifying Examination for LGOO applicants on July 25-26, 2013 with Administrative Officer IV Kristina Laborte of Personnel Services, Central Office as the examination Officer.

As an initial step for the formulation of the Strategic Performance Management System (SPMS), CAO Henedina T. Gonzales facilitated the conduct of the Revision of Common Output/Reference Table in Patio de San Jose, Malilipot, Albay on August 1-2, 2013. Forty three employees participated in the workshop composed of Division Chiefs, Assistant Division Chiefs, Section Chief, Program Managers and Planning Officers. RD Blandino M. Maceda facilitated the first workshop in which the participants were made to identify PPAs, Measures, Success Indicators for Division/Provincial Office Level and Individual Performance.

Further, last September 3-5, 2013, the Finance and Administrative Division facilitated the conduct of the workshop on the Revision of the HRMD Plan and Citizen's Charter in Sarung Banggui Resort, Sto. Domingo, Albay.

Personnel from the Administrative Services Division attended several trainings and inter-agency activities in the region.

### Legal Services

The Legal Unit took appropriate actions on issues, concerns, cases, complaints and queries coming from various sectors, private and public, either from individuals or organizations, which sought and requested interventions from the Department and which were brought to the Unit upon advice or instructions by the Regional Director.

In particular, the Unit has responded to complaints, queries and requests for legal opinion, wrote memoranda, referred matters that can appropriately be responded to and competently acted upon by the provincial offices and relevant government agencies. It also facilitated the service and implementation of orders from judicial and administrative agencies. It also acted on issues raised by LGUs and other individuals, specifically those that require immediate action.

Reports, special and fact-finding, submitted and indorsed by the Provincial Offices to the Region were correspondingly forwarded to offices and officials from where or whom the requests for investigation, assistance and other interventions came from.

To provide relevant knowledge resource, the unit continued to enrich its archive by regularly keeping hard and electronic copies of the latest memoranda, issuances, circulars and decisions from different administrative, judicial and quasi-judicial agencies of the government, copies of which were regularly furnished to provincial offices and personnel.

### LGRRC

The Local Governance Resource Center, in partnership with Leaders Consultancy and some MSAC members managed the conduct of Training on STEP Towards ESWM and DRRM Implementation and Compliance of Barangays. There

were 1,267 ESWM and BDRRM plans formulated and 4,142 barangay officials and members of BDRRMC trained. LGRRC also managed the conduct of Training on Parliamentary Procedures and Administrative Investigation for the Sanggunian Members at La Piazza Hotel (August 14-16 & 28-30 and September 2-4 & 9-11).

In addition, the center have facilitated the Onsite LGRRC Assessment conducted by the LGA and the accredited evaluators and administered the quarterly MSAC meeting on July 26, 2013.

LGRRC also caused the preparation and approval of a Project Proposal on the Establishment and Maintenance of Websites for Bicol LGUs. This project is a pioneering innovation undertaken by the LGRRC in collaboration with DOST ICTO and in partnership with MSAC members, AMACC and BU.

An orientation on Website Planning was conducted to 94 LGUs who wished to develop and enhance their websites on July 29-30 at Tanchuling Hotel, Legazpi City. It was followed by the Training on online Content writing and Photography and Videography on September 16-20. These are series of activities under the project Establishment and Maintenance of Websites for Bicol LGUs.

Further, the center have coordinated and arranged the Team Development and Learning Visit of the DILG Calabarzon LGRRC and MSAC members on August 23-24, 2013.

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For the 3<sup>rd</sup> quarter of 2013, there were delays in the implementation of DILG programs and projects specifically the infrastructure projects due to the election period, rest assured that despite these challenges, DILG Bicol will always remain committed in the attainment of program targets.

Thank you and Regards.

Very Truly Yours,



**BLANDINO M. MACEDA, CESO III**  
Regional Director

ORD: Planning  
BMM: AHP ton/mitch