

MEMORANDUM

FOR : **FRANCISCO O. CRUZ**
Director III
Planning Service

SUBJECT : **2012 1ST SEMESTER NARRATIVE ACCOMPLISHMENT REPORT**

DATE : July 9, 2012

Below is the summary of accomplishments of DILG Region V (Bikol) covering the implementation of programs for the 1st Semester of year 2012.

Performance Challenge Fund

To ensure the efficient and effective completion of the 2012 PCF supported projects, DILG V RPCF Team conducted the Orientation Briefing on the PCF Implementing Guidelines and Timelines to nine (9) LGU-beneficiaries for CY 2012 last June 15, 2012 at the LGRRC Training Hall, DILG V, Legazpi City. The activity intends to provide the LGUs with a clear and uniform understanding of the rules and procedures governing the implementation of PCF Projects.

These LGU-recipients namely: Legazpi City, Bacacay, Malinao, Basud, Daet, Jose Panganiban, Labo, San Andres and Virac belongs to the 2nd Round Passers of the 2011 Seal of Good Housekeeping assessment and were prioritized according to their income class and poverty incidence. A total of 36 participants attended the activity comprised of the Local Development and Planning Coordinators, Local Engineers, Local Accountants, Local Budget Officer, Local Government Operations Officers, and other LGU and DILG personnel.



MAINSTREAMING DRRM-CCA IN BARANGAY CONTINGENCY PLANNING AND BUDGETING

The DILG is mandated by law to develop the capabilities of local government units at all level to make them disaster-resilient. As such, support was rendered to the conduct of the DRRM-CCA training and contingency planning and budgeting to all barangays in Region V sponsored by the DILG-LGRC in coordination with the Association of Local Budget Officers in Region V (ALBOREV).

The training hopes to strengthen institutional capacity of barangays on disaster preparedness and management, and strengthen barangay planning capabilities to enable integration of DRRM and CCA in their development plans and investment programs. Specifically, the training oriented local leaders such as the LCEs, SB Members and other local decision makers for them to understand the impact/effect of climate change to the local government sustainable development.

The expected output and outcome of this training is the increased resiliency of LGUs, reduced risk of human settlements, livelihood and infrastructures, LGUs would be able to manage the consequences of calamities thus decreasing the number of casualties even zero casualties.

INFRASTRUCTURE AUDIT ON DISASTER RISK REDUCTION MANAGEMENT (DRRM)

The DILG, through the OPDS, is implementing the project, "Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Reduction and Management Framework" which includes Strengthening LGU Infrastructure Resiliency to Disaster and Climate Change. One of the major activities to be undertaken is the conduct of infrastructure audit of LGU Infrastructure Assets to determine its vulnerability to natural disasters and hazards.

The activity was held on June 26-29, 2012 at Villa Angelina Hotel, Legazpi City with a total of 59 participants.

ANTI-RED TAPE ACT (REPORT CARD SURVEY)

During the 20th Anniversary of the Local Government Code of 1991, DILG Secretary Jesse M. Robredo and CSC Chairman Francisco Duque signed a MOU to strengthen the collaboration in sharing information and pursuing advocacies on Anti-Red Tape, thus the conduct of this ARTA-RCS.

The main objective of this survey is to obtain feedback on the compliance and effectiveness of the Citizen's Charter in the delivery of frontline services in LGUs. Last May 2012, LGMED Chief Olivio Ramirez and LGOO IV Nedita Balucio conducted an orientation on ARTA-RCS to all DILG Provincial Offices attended by MLGOOs. The conduct of the survey is ongoing as of reporting period and is being administered by the DILG field officers to all LGUs for the period June-July 2012. The result of this survey will be forwarded to DILG Central Office for regional validation which will then serve as part of the criteria for LGUs to qualify to the SGH Silver.

TAPATAN ROADSHOW ON DISASTER PREPAREDNESS

The Department of the Interior and Local Government, as vice chair for disaster preparedness strongly advocates for disaster risk reduction and management and climate change adaptation to build resiliency of local communities against disasters and its devastating effects.

As part of this advocacy, the DILG through its Office of Public Affairs (OPA) and as an effective communication strategy deemed it necessary to conduct the Tapatan Roadshow on Disaster Preparedness where DILG Secretary Jesse M. Robredo can make a call to action for all stakeholders to take an active role on disaster management to protect people's lives and properties.

The roadshow was held at the La Piazza Convention Center on June 1, 2012 with 397 participants in attendance composed of local chief executives, LGU DRRM officers, representatives of NGAs and NGO and members of media. Information kit containing copies of DILG Memorandum Circulars on Disaster Management, RA 10121 and its IRR and other IEC materials on environment protection were distributed to the participants.

Three of the six governors in the region namely Governor Joey Salceda, Albay, Governor Rizalina Lanete, Masbate and Governor Joseph Cua, Catanduanes rendered their respective State of Disaster Preparedness Report to determine the province's readiness in terms of disaster management and so with their constituent cities and/or municipalities. The 3 other governors were ably represented by their respective DRRMOs and likewise presented their report.

Led by Sec. Jesse M. Robredo, the local chief executives, representatives of partner agencies, members of the LGRC Multi Stakeholders Advisory Committee (MSAC), members of media and NGO representatives signed the declaration of commitment to DRRM-CCA, committing among others to carry out local DRRM plans and develop a culture of preparedness in order to be able to effectively respond to disasters and mitigate the adverse impact of every calamity that may occur.

One of the highlights of the Tapatan Roadshow was the awarding of the SGH/PCF to compliant local government units on the requirements of the program.

Death Benefit Claims

Seventy nine (79) death benefit claims for barangay officials were processed for the 1st semester of 2012, seventeen (17) of which was paid to the claimants.

Travel Authority

Twenty six (26) requests for travel authority of local officials and appointive/local functionaries, both official and personal in nature were processed by the DILG Regional Office V for the quarter ending June 30, 2012.

Community-Based Monitoring System (CBMS)

DILG V, through its Regional CBMS Team remains to be an active partner of LGUs in the implementation of CBMS project. Technical assistance, through the conduct of trainings and tutorials, is being provided to requesting LGUs. The following were the major accomplishments for the semester:

1. Conduct of Module Trainings to LGU partners

ACTIVITY	LGU	VENUE & DATE	REMARKS
CBMS Module 1 Training: Data Collection and Field Editing	Lupi, Camarines Sur	Bel-Air Resort, Daet, Camarines Norte on Feb. 27-29, 2012	*Round 2 implementers; LGU Funded
	Sipocot, Camarines Sur	ABC Hall, Sipocot, Camarines Sur	
CBMS Module 2 Training: Encoding & Map Digitizing	(Albay) PG, Camalig, Oas, Polangui & Manito	Hotel St. Ellis, Legazpi City on April 25-27, 2012	Funded by NAPC under the Anti-Poverty Convergence Program. Laptops were given to these LGUs during the closing program with Usec. Florencia Dorotan of NAPC, Dr. Celia Reyes of CBMS Network Team and DILG RD Blandino Maceda personally present to turn-over the units to LCEs.
	(Catanduanes) PG, Baras and Gigmoto		
	(Sorsogon) PG, Bulan, Matnog & Irosin		
	(Cam. Sur) PG, Bato, Bula, Baao & Calabanga		
	San Jose, Camarines Sur	Hotel St. Ellis, Legazpi City on April 25-27, 2012	

2. Coordinated the preparation of Module 2 installers for the above named LGUs from CBMS Network.
3. Facilitated the preparation of documentary requirements for Round 2 implementation of Masbate City, Aroroy, Palanas, Placer, Dimasalang and Claveria, as well as re-implementation in the Municipalities of Baleno, Balud, Batuan, Cataingan, Cawayan, Esperanza, Mandaon, Milagros, Mobo, Monreal, Pio V. Corpuz, San Fernando, San Jacinto, San Pascual and Uson.
4. Provided technical assistance to the DILG Provincial Focal Person of Masbate in planning the conduct of Module 1 Training for all LGUs.
5. Prepared Training Design for the CBMS Module Training of LGUs under the Anti-Poverty Convergence of NAPC.

Enhanced MDG Monitoring and Evaluation Tracking System

Tracking Millennium Development Goals (MDGs) responses of LGUs using the enhanced MDG Monitoring and Evaluation instrument has remained to be a big challenge for the office. Despite the detailed instructions provided for in MC 2011-141, re: Enhanced MDG Monitoring and Evaluation (M&E) Tracking System and the availability of user-friendly encoding instrument, in-charge at the Provincial/City/Municipal Offices find its submission hard to comply with. Reasons cited were absence or lack of data, shortage of manpower, forms and system hard to accomplish and numerous intervening LGU activities of equal importance.

To resolve the concern particularly on easing up the difficulty in accomplishing the instrument, the team from the regional office provided technical assistance to provinces as requested by DILG Provincial Directors. In particular, field officers of DILG Camarines Norte were oriented on the proper way to accomplish the instrument at Provincial Capitol Building, Daet, Camarines Norte last March 1, 2012 and Field Officers and the Planning Officers of Camarines Sur at Regent Hotel, Naga City last March 5, 2012.

Feedback was provided to concerned LGU personnel through e-mail copy furnished the particular DILG Provincial Focal Person every time an uploaded report has been received at the regional level.

MDG Family-Based Actions for Children and their Environs in the Slum (MDG-FACES)

As part of the Department's commitment under the flagship program on anti-poverty, the Regional Office has been monitoring the implementation of the Millennium Development Goals Family-Based Actions for Children and their Environs in the Slums (MDG FACES) Project since its inception in 2008. Now on its 2nd National Roll Out, the City of Tabaco has been selected as one of the Pilot Cities for the MDG **FACES Project** in the country today.

The project intends to fill the gap on MDG requirements on child's need. Under the project, Pilot LGUs will receive in three (3) tranches the project fund amounting to Three Hundred Thousand Pesos (Php 300,000.00) from the Local Government Academy.



Tabaco City's MDG FACES Team headed by Mayor Luistro and LGOO V Belarmino, MDG FACES Regional Focal Person, during the Project's Business Meeting. Hon. Krisel Luistro during the MDG FACES MOA signing at Bayview Hotel, May 30, 2012.

Hon. Krisel Lagman-Luistro, along with some members of the City's MDG FACES Team, attended the **1st Project Business Meeting** at Bayview Hotel, Manila on May 30, 2012. Major activities during said meeting included the signing of the Memorandum of Agreement between the LGU and the Academy, general orientation and the formulation of the project's Annual Work Plan.

Bottom-Up Planning and Budgeting

Reducing poverty by 16.6% in 2015 is the target of national government agencies and stakeholders. Relative to this, the Bottom-up Budgeting and Planning approach was developed and is piloted in 300 of the 609 selected LGUs per JMC No. 1, series of 2012 by the Department of Bureau and Management (DBM) and the DILG. The Human Development and Poverty Reduction Cluster (HDPRC) and the Good Governance and Anti-Corruption Cluster (GGAC), spearheaded by the National Anti-Poverty Commission (NAPC), identified these LGUs.

Under the project, all pilot LGUs were required to prepare their Local Anti-Poverty Plans (LPRAPs) through a participatory process. Their identified development needs will be included in the funding requirements for the corresponding identified NGA partner. This way the planning and budgeting process of both LGUs at the national and local levels are more participatory and strengthens the convergence of the delivery of national services in the community.

In the Region, Orientations were conducted by the National Anti-Poverty Commission in coordination with regional offices of DILG, DSWD and DBM last February 9, 2012 at Villa Caceres Hotel for the Provinces of Camarines Norte and Camarines Sur and February 10, 2012 at Hotel St. Ellis, Legazpi City for the Provinces of Albay, Catanduanes, Masbate and Sorsogon. Another follow-up activity of NAPC, in collaboration with the office, was the planning meeting attended by the Regional Directors of DBM V and DSWD V, Civil Society Organizations and DILG Provincial Directors and Focal Persons at Pepperland Hotel, Legazpi City last March 30, 2012.

Further, last 2 April 2012, RD Blandino Maceda invited over at the Regional Office, the Heads of all partner agencies in the Region (DepEd, DA, DAR, DENR, DOH, PHILHEALTH, DOLE, DSWD and DBM for the orientation of the partner agencies of their roles in the BUBP and evaluate the submitted LPRAPs to concerned regional offices.

As of the 1st quarter of 2012, all 69 pilot and 4 demand-driven LGUs, totaling to 74 LGUs, beat the April 10, 2012 deadline for the submission of their Local Poverty Reduction Plans (LPRAPs) to their identified partners. Submission was made through DILG V. The following are the LGUs under the BUB and Planning Project:

Province	LGUs
Albay (9)	(P)- Camalig, Guinobatan, Jovellar, Libon, Malinao, Manito, Oas and Tiwi; (DD)- Polangui
Camarines Norte(8)	(P)Basud, Capalonga, Jose Panganiban, Labo, Mercedes, Paracale, Santa Elena and Vinzons
Camarines Sur(21)	(P) Baao, Balatan, Bato, Buhi, Bula, Calabanga, Caramoan, Garchitorena, Goa, Iriga City, Lagonoy, Libmanan, Minalabac, Nabua, Naga City, Ocampo, Pasacao, Pili, Ragay, Sipocot, & Tinambac
Catanduanes (5)	(P)Baras, Pandan, San Miguel &Viga, (DD) Gigmoto
Masbate(15)	(P)Aroroy, Balud, Cataingan, Cawayan, Masbate City, Claveria, Mandaon, Milagros, Mobo, Monreal, Palanas, Placer, San Jacinto, San Pascual &Uson, (DD)Batuan
Sorsogon (15)	(P) Barcelona, Bulan, Casiguran, Castilla, City of Sorsogon, Donsol, Gubat, Irosin, Juban, Magallanes, Matnog, Pilar & Prieto Diaz, (DD) Sta. Magdalena and Bulusan

After the LPRAP formulation of LGUs, NAPC together with DILG V, conducted the "Conversation with Local Partners: Summing-up Conference on the 2012 BUB at Villa Caceres Hotel. The activity drew lessons from the initial run of the BUB that will be of use in the next process. Lessons looked-into were on areas of the usefulness of the tool in the planning process and the responsive partnership with the CSOs; CSOs understanding of the bureaucracy and their participation to the process; inter-agencies level of commitment and the support of NAPC.

Upscaling BPLS Reforms Program

A total of **65 LGUs** have been given training on how to streamline their BPLS, **15** of which are included in the priority or target LGUs in 2010 and **50** LGUs in 2011. Of the **65 LGUs** have already completed their streamlining process and are currently applying it, **30** target LGUs will be undergoing reforms in their business processes this year and **19** LGUs for 2013. In 2013 all **114** LGUs in Region V must be able to streamline their business processes (standard: 5 steps, 2 signatories, 5 days). Further, **28 SLGP LGUs** received computer hardware from the Agencia de Español Cooperacion el Desarrollo (AECID).

Upscaling BPLS Reforms Program Target for 2010-2013

PROVINCE	2010	2011	2012	2013	TOTAL	
					Target LGUs	BPLS – Trained LGUs
ALBAY	Legazpi City, Tabaco City, Ligao City, Daraga, Guinobatan	Camalig, Libon, Malinao, Oas, Polangui, Sto. Domingo, Tiwi, Bacacay, Rapu-Rapu	Manito, Malilipot, Jovellar, Pioduran		18	14
CAMARINES NORTE	Daet	Basud, Labo, Mercedes, Capalonga, Talisay	Vinzons, Sta. Elena, J. Panganiban, SLRuiz, San Vicente, Paracale		12	6
CAMARINES SUR	Iriga City, Naga City, Calabanga, Pili	Bao, Buhi, Canaman, Caramoan, Del Gallego, Goa, Libmanan, Magarao, Nabua, Ocampo, Pamplona, Pasacao, Ragay, Sagñay, San Fernando, Sipocot, Tigaon	Balatan, Bato, Lupi, Lagonoy, Tinambac, San Jose	Bombon, Bula, Cabusao, Camaligan, Gainza, Garchitorea, Milaor, Presentacion, Siruma, Minalabac	37	21
CATANDUANES	Virac, San Andres	Bato, Caramoran, Pandan, San Miguel, Viga	Bagamanoc, Baras, Gigmoto, Panganiban		11	7
MASBATE	Masbate City	Cataingan, Dimasalang, Mobo, Palanas, Placer	Mandaon, Cawayan, Monreal, San Jacinto, Balud, Aroroy	Baleno, Batuan, Claveria, Esperanza, Milagros, PV Corpuz, Uson Sn Fernando, Sn Pascual,	21	6
SORSOGON	Sorsogon City, Bulan	Castilla, Donsol, Gubat, Irosin, Juban, Matnog, Bulusan, Pilar, Barcelona	Magallanes, Casiguran, Prieto Diaz, Sta. Magdalena		15	11
TOTAL	15 LGUs	50 LGUs	30 LGUs	19 LGUs	114	65

LGSP – LED (METRO NAGA DEVELOPMENT COUNCIL)

After being selected as one of the five (5) duly organized LGU alliances in the Philippines that qualifies for technical and funding Assistance from the LGSP-LED/CIDA and DILG Partnership, the Metro Naga Development Council Camarines Sur (MNDC) conducted an orientation and organized the Provincial Economic Transformation Team (PETT) and Regional Economic Transformations Team (RETT).

RD Maceda said that the LGSP is in support of the local government units in its pursuit of the eco-tourism program in Camarines Sur particularly the clustered LGUs surrounding the City of Naga established and organized in 1987, namely, the Metro Naga Development Council (MDC). The national government thru the LGSP-LED supported the initiative of the MNDC and positively responded to the growing tourism industry needs of the region.

According to him, the MNDC came up with a value change document and has identified potential eco-tourism projects that acknowledged the need to link the programs and projects of other agencies. The collaborative effort defines partnership of the provincial government supported by the national government, spearheaded by the local government with the academe linking-up for tourism projects.

Naga City Mayor Bongat imparted the experience of the MNDC as it makes the most of joint collaboration efforts making headway in tapping each of the LGUs economic potential. Now it has expanded into four (4) legislative districts in the province not only for the benefit of Naga City but for the benefit of the province. He expressed that the MNDC conveys all things being equal to the needs with impact of LG initiatives in commerce, trade, education and religion, calling it "**NAGAccentric**" which depicts the attitude of being aware of the advantages and maximizing its own potential. In closing, he enthused *"I believed that we have the heart and mind that we want this country to progress – but how and when? Failing to plan is planning to fail... we must translate all plans into action, proper planning so let us put action into words and put budget into our action."*

Atty. Evelyn C. Jiz, LGSP-LED Program Manager, National Enabling Environment. She briefed the Council on the landscape of policies and programs of the national government in support of the program and stressed on the need for both the NGAs and the LGUs for a more collaboration and strategic approach that will contribute towards the attainment of the vision.

GENDER AND DEVELOPMENT (GAD)

Consistent with the Department's mandate to monitor LGU's compliance on the preparation and submission of Gender and Development (GAD) Plan and Budget , 2011 GAD Accomplishment Report, GAD Code and the quarterly utilization of the 5% GAD Budget.

As of 1st semester of 2012, Province of Albay has the highest submission in the 2011 GAD Accomplishment Report, 2012 GAD Plans and Budget, and 5% GAD Utilization Reports for the first quarter. On the other hand, it yielded zero percentage on GAD Code submission and 5% GAD Utilization Report for the 2nd Quarter. The same holds true with Masbate and Catanduanes Province. Camarines Sur was lowest in compliance of submission of the 2012 GAD Plan and Budget, Masbate in the 2011 GAD Accomplishment Report submission, Catanduanes in the 5% GAD Utilization for the 1st Quarter . The table below shows status of compliance of LGUs' submission of GAD Reports by province for the first semester of 2012:

STATUS OF GAD REPORTS SUBMISSION BY PROVINCE

Province	No. of LGUs	GAD Code		2012 GAD Plan & Budget		2011 GAD Accomplishment Report		5% GAD Utilization			
		No.	%	No.	%	No.	%	1 st Qtr.		2 nd Qtr.	
								No.	%	No.	%
Albay	19	0	0	14	73.68	12	63.15	12	63.15	0	0
Camarines Norte	13	2	15.38	6	46.15	8	61.53	3	23.07	1	7.69
Camarines Sur	38	3	7.89	10	26.31	11	28.94	7	18.42	1	2.63
Catanduanes	12	2	16.66	5	41.66	5	41.66	1	8.33	0	0
Masbate	22	0	0	10	45.45	0	0	10	45.45	0	0
Sorsogon	16	1	6.25	6	37.50	4	25	2	12.5	4	25
Total (%)	120	8	6.66	51	42.50	40	33.33	35	29.16	6	5

LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

The six provinces of the region have organized Local Council for the Protection of Children but the level of functionality varies in every local government unit as shown in the attached report. Out of the 7 cities in the region, 5 have reached the Ideal and Mature levels. For the island provinces, Masbate has 20 municipalities with reported functional LCPCs out of 21 LGUs while all LCPCs of Catanduanes are functional with 10 in the Basic level and 1 Progressive. For the four other provinces, Albay reported for this semester only 7 functional LCPCs, Legazpi and Ligao included. Sorsogon reported 2 municipalities with Mature LCPCs while functionality for Camarines Sur is only for 14 municipalities and 2 cities. Camarines Norte has 8 functional LCPCs out of 12.

Regional Statistical Summary of the Functionality of LCPC

LGU	Total No.	IDEAL	MATURE	PROGRESSIVE	BASIC	Total No. of Submission	Percentage (%)
Province	6						
City	7	Albay-33% C.Sur-50%	Mas-100% Albay-33% C.Sur-50%			5 out of 7	71%
Municipality	107	Mas-10% C.Sur-11%	Mas-30% Albay-27% C.Sur-14% Sor-13% C. Norte-17%	Mas-30% C.Sur-14% Cat-9% C.Norte-42%	Mas. 25% Cat. 90% C.Sur 9% Albay 7%	61 out of 107	57%
Barangay	3,471	C.Sur-8.27% Albay-7.63% CNorte-4.96%	CSur-13.64% Albay-26.5% Sor-3.69% CNorte-12.76%	C.Sur-14.48% Albay-2.5% Sor.-.92%	C.Sur-11.10% Cat.-100%	1148 out of 3,471 (only for C.Sur, Cat., Albay, Sor.)	33%
Total	3,591					1,204	33.5%

REGIONAL PEACE AND ORDER COUNCIL

The Regional Peace and Order Council 5 Secretariat chaired by the DILG Regional Director provided technical and secretariat support services during the conduct of meeting of the RPOC 5 last March 29, 2012 at Pineapple Island Resort, Calasgasan, Daet, Camarines Norte. Updates on peace and order situation, drug abuse situation, insurgency situation and illegal fishing and marine environmental protection were among the issues discussed during said meeting.

RPOC Resolution No. 06 s., 2012 was passed and approved to support Resolution No. 69, s. 2011 of the Regional Development Council entitled "REQUESTING THE RPOC, DILG, DENR, BFAR AND LGUs TO STOP ILLEGAL FISHING IN THE BICOL REGION".

As mandated by Executive Order No. 773, the DILG at the provincial, city and municipal levels continuously provide the needed support to the LPOCs for its smooth conduct of meetings and implementation of other LPOC-related activities.

To ensure that LPOCs meet regularly, hence, they are functional, the DILG required them through the LPOC Secretariat to submit reports on issues and concerns, actions taken and corresponding recommendation/s taken up during meetings to identify common problems at the local levels and come up with possible solutions/strategies to address the issues. Pressing issues which need higher level intervention are taken up during meetings of the RPOC.

All LPOCs were compliant and recorded to be 100% functional.

PAMANA PILLAR 3

The PAMANA program was launched in 2010 as a framework for intervention in conflict affected and vulnerable areas to complement the government's peace negotiation efforts. Projects for CY 2010-2011 were implemented by the LGU beneficiaries with OPAPP as partner agency.

For 2012, PAMANA funds will be managed by DILG to support PILLAR 3 projects that will be implemented in LGUs identified by OPAPP in close coordination with Security Sectors. Pillar 3 refers to meso- level interventions/projects that will address regional and sub-regional development challenges and will contribute to peace building. Projects for the PAMANA 2012 recipient LGUs are envisioned to respond to the demand for services of the vulnerable sectors and aimed at reducing the security and economic stressors in the conflict-affected barangays thereby contributing to sustainable peace and development. Moreover, those projects were identified by the stakeholders of the municipalities concerned.

The identification of issues and needs of the LGUs concerned was done during the Planning Workshop on Mainstreaming Peace and Development in Local Governance (MPDLG) conducted by DILG and OPAPP for the stakeholders in the provinces of Camarines Norte on March 14-15; Masbate on March 27-28; and Sorsogon on April 3-4, 2012.

For the current year, a total of fourteen (14) LGUs will benefit from the program. The total amount of **NINETY-FIVE MILLION PESOS (Php95M) is allocated for Region V**, of which Php 40M is allotted for projects to be implemented in the eight (8) LGU-recipients of Sorsogon Province; TWENTY MILLION PESOS (Php20M) for the three (3) municipalities of Camarines Norte; and THIRTY FIVE MILLION PESOS (Php35M) for the three (3) municipalities of Masbate. Hereunder are the PAMANA-DILG Fund 2012 LGU- recipients:

SORSOGON (8)

1. Barcelona
2. Casiguran
3. Gubat
4. Irosin
5. Juban
6. Magallanes
7. Prieto Diaz
8. Sorsogon City

MASBATE (3)

1. Monreal
2. Mobo
3. San Pascual

CAMARINES NORTE(3)

1. Capalonga
2. Labo
3. Jose Panganiban

A Regional Project Management Team and Provincial Technical Working Group was created and organized in accordance with OPAPP-DILG Joint Memorandum Circular 01 series of 2012.

To ensure efficient and effective implementation of CY 2012 PAMANA projects, an orientation-briefing was conducted for the members of the Regional PMT and Provincial Technical Working Groups and LGU stakeholders was conducted on June 15, 2012 at the DILG Training Hall, DILG Regional Office 5 Compound.

The Provincial Technical Working Groups is in the process of reviewing/evaluating the documents that will support the release of funds to the LGU recipients. The funds will be directly released in two (2) tranches (first tranche – 80% of the Approved Project Cost (APC); and second tranche – 20% APC) to the LGUs concerned by DILG Regional Office.

Information and Communication

In order to facilitate the exchange of information between the DILG V and the local government units, the Information Unit led the conduct of Media and Communication Exercises for LGU information officers. The participants were trained on how to formulate the LGU communication plan and integrate in said plan the programs of the DILG. To enhance exchange of information between the DILG V and the local government units, a yahoo group account was created and integrated into the DILG Information and Communication Network (IcoNet).

The MCE training was highlighted by the organization of the Bicol Information and Communicators' League (BICOL). It was held at Macagang Business Center, Nabua Camarines Sur on January 16-18, 2012.

The Information Unit also rendered support to the activities undertaken under the Strengthening of Local Governments in the Philippines (SLGP) project and SALINTUBIG Project.

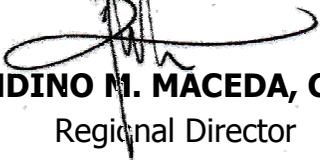
The local media has always been involved in the activities of the DILG V. Live media interviews and press conferences were organized in order to promote the programs and activities of the DILG V.

The ICT regularly updates the DILG V website by uploading news, photo releases and other relevant information on DILG's programs and activities.

DILG Bicol remains dedicated in the attainment of program targets despite all the challenges encountered in the implementation of the programs of the department.

Thank you and Regards.

Very Truly Yours,


BLANDINO M. MACEDA, CESO III
Regional Director

MEMORANDUM

F O R : **FRANCISCO O. CRUZ**
Director III
Planning Service

SUBJECT : **CY 2012 4th QUARTER ACCOMPLISHMENT REPORT**

DATE : December 10, 2012

Below is the summary of accomplishments of DILG Regional Office V (Bikol) covering the implementation of various programs and projects for the period October 1 to December 7, 2012.

Gender and Development

Consistent with the Department's mandate to monitor LGU's compliance on the preparation and submission of Gender and Development (GAD) Plan and Budget, 2011 GAD Accomplishment Report, GAD Code and the quarterly utilization of the 5% GAD Budget, the following figures show status of compliance of LGUs' submission by province for CY 2012:

Province	# of LGUs	GAD Code		GAD Plan & Budget		2011 GAD Accomplishment Report		5% GAD Utilization							
								1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Albay	19	0	0	19	100	18	94.73	11	57.89	4	21.05	3	15.78	9	81.81
Camarines Norte	13	2	15.38	10	76.92	10	76.92	4	30.76	2	15.38	5	38.46	0	0
Camarines Sur	38	12	31.57	17	44.73	17	44.73	7	18.42	0	0	8	21.05	0	0
Catanduanes	12	2	16.60	5	41.66	5	41.66	1	8.33	0	0	0	0	0	0
Masbate	22	0	0	10	45.45	1	4.54	10	45.45	0	0	0	0	0	0
Sorsogon	16	1	6.25	6	37.50	4	25	2	12.5	4	25	4	25	0	0
Total (%)		17	14.16	67	49.16	55	45.83	35	29.16	10	8.33	20	16.66	9	7.5

MDG-FACES Second Business Meeting

As part of the Department's commitment under the flagship program on anti-poverty, the Regional Office has been monitoring the implementation of the Millennium Development Goals Family-Based Actions for Children and their Environs in the Slums (MDG Faces) Project since its inception in 2008. Now on its 2nd National Roll Out, the 2012 MDG FACES Project 2nd National Roll Out, the City of Tabaco has been selected as one of the Pilot Cities for the

project in the country today. The project intends to fill the gap on MDG requirements on child's need.

Under the project, the LGU received the initial amount of Php60, 000.00 as part of the project fund amounting to Three Hundred Thousand Pesos (Php 300,000.00) from the Local Government Academy. Said amount was used to finance activities for the 40 family beneficiaries like project orientation from Barangay Bacolod.

The **Second Business Meeting** was held on October 11, 2012 at Hotel Rembrandt, Tomas Morato Avenue, Quezon City. It was attended by the selected members of the MDG Technical Working Group from pilot cities. During said meeting, Tabaco City accounted its accomplishments and milestones.

Further, the office coordinated the conduct of on-site monitoring activity by Ms. Christine Derafera of the LGA last November 20-21, 2012. Interviews with members of the Core team and beneficiaries were done.

SANGGUNIAN INFORMATION SYSTEM (SIS)

All municipalities in the province of Catanduanes worked in unison and agreed to avail of the Sanggunian Information System (SIS), an ICT tool developed by the Bureau of Local Government Development (BLGD) to improve service delivery performance and effectiveness of the local sanggunian. Because of the multifarious role of the sanggunian, they deemed it necessary to be fully capacitated on ICT and to enhance their administrative competencies to deliver their legislative tasks.

Executive Secretary Antonio Peña of the province of Catanduanes gladly welcomed a total of eighty (80) participants from the 12 municipalities composed of Vice Mayors, SB Members, SB Secretaries and legislative staff during the opening program of the three-day Installation and hands-on-training conducted on October 8 – 10, 2012 at the Capitol Dome, Catanduanes. He said that with the use of the system, the office of the sanggunian bayan will easily manage and institutionalize its operation in tracking down the performances of the sanggunian not only the current sanggunian members but including the previous sanggunians.

The speakers were LGOO V May Isabel Rosal and LGOO IV Rafael de la Rama both members of the Regional Technical Assistance Team (RTAT) assisted by LGOO V William Aldea of DILG Catanduanes.

According to DILG Provincial Director Atty. Arnaldo Escobar, with the presence of the system, legislators can easily track down individual performances and accomplishments that will push for more responsive administrative governance. The Legislative Tracking and Performance Monitoring System (LTPMP) aims to improve information, planning and implementation, citizens' participation in the decision making process, thus making the LGUs more accountable, transparent and effective. Participants expressed their appreciation to the Department for the free installation of the system.

MNDC – LGSP LED

The Metro Naga Development Council, an alliance of 16 Local Government Units in Camarines Sur in collaboration with the Department of Tourism, Regional Office 5, Legazpi City, has conducted Tourism Awareness Seminar on the Roles and Functions of Local

Government Units in Tourism Development on October 6, 2012 at Champagne Garden, Naga City.

The seminar was attended by City/Municipal Mayors, Tourism Officers, City and Municipal Planning and Development Coordinators and SB Chairperson on Tourism coming from the sixteen (16) MNDC member LGUs. It is aimed to orient the participants on the roles and functions of LGUs in tourism development and for the LGUs to draft or formulate their respective City/Municipal Tourism Development Plan.

RPOC (Regional Peace and Order Council)

The Regional Peace and Order Council 5 Secretariat chaired by the DILG Regional Director provided technical and secretariat support services in the activities of the RPOC.

The RPOC Secretariat is continuously providing support to LPOCs in the conduct of meetings and implementation of other LPOC-related activities. To ensure that LPOCs are functional, the DILG required them through the LPOC Secretariat to submit reports on issues and concerns, actions taken and corresponding recommendations taken up during meetings to identify problems at the local levels and come up with possible solutions or strategies to address the issues. Pressing issues which need higher level intervention are taken up during meetings of the RPOC.

All LPOCs were compliant and recorded to be 100% functional.

PAMANA Program

For 2012, PAMANA funds were managed by DILG to support PILLAR 3 projects to be implemented in LGUs identified by OPAPP in close coordination with Security Sectors. The projects for the PAMANA 2012 recipient LGUs are envisioned to respond to the demand for services of the vulnerable sectors and aimed at reducing the security and economic stressors in the conflict-affected barangays thereby contributing to sustainable peace and development.

The funds for the Provinces of Masbate and Sorsogon were already released. All approved projects in these provinces are now in the process of bidding. The fund for the Province of Camarines Norte is yet to be released.

Legal Services

The Legal Unit continued to act on matters and cases referred to it per instruction by the Regional Director. It has responded to clients' queries, request for legal advice and opinion and have referred matters that can appropriately be responded to and competently acted upon by the provincial operations office.

The unit has facilitated the service and implementation of orders from the judicial and administrative services as well as assisted hearing officers conducting investigations on current controversies particularly to cases filed with the Office of the President. It also acted on issues raised by LGUs and other individuals, specifically those that require immediate action.

Other services include provision of advice, upon request, to personnel with respect to the conduct of their official function and/or personal transactions, such as legal forms and document preparation

Request for Travel Authority

Six (6) requests for travel authority of local officials and appointive/local functionaries, both official and personal in nature were processed by the DILG Regional Office V for the period October to December 2012.

Death Benefit Claims

A total of three hundred twenty thousand pesos (Php 320,000.00) was released for 25 claims during the 4th^d quarter of 2012. Forty eight (48) death benefit claims for barangay officials were processed for this quarter.

SALINTUBIG Project

A Program Planning-Workshop and Skills Enhancement on Procurement, Fund Management and Construction Supervision was held at Macagang Hotel and Resort, Nabua, Camarines Sur last November 12-15, 2012. A total number of forty (40) participants attended the activity comprised of the MLGOOs, MPDCs, Municipal Engineers and Accountant of the ten (10) Salintubig 2012 beneficiaries. Objective of the training is to obtain greater appreciation and broaden the knowledge on procurement, fund management and construction supervision. The work and financial plan for 2013 is one of the outputs of the activity.

In addition, a Program Orientation and Workshop on Feasibility Study Preparation for the Bottom-up Planning and Budgeting LGUs was held on December 3-7, 2012 at La Piazza Convention and Hotel, Legazpi City. A total of 204 participants attended the activity. Project proposal and FS templates were the outputs of the activity.

Further, a groundbreaking ceremony for the construction of potable water system Level II project was held on October 3, 2012 at barangay Mansalaya, Del Gallego, Camarines Sur. The project is worth P7 million pesos which will benefit 221 households covering a population of 1400. RD Blandino Maceda was the guest of honor during the groundbreaking ceremony. The Municipality of Del Gallego is the only municipality in Camarines sur which was able to avail the SALINTUBIG project for 201

REGIONAL FORUM ON LOCAL GOVERNANCE

To highlight the celebration of the 21st year of the Local Government Code, the DILG V held the regional forum on local governance on October 23, 2012 at the La Piazza Convention Center, Legaspi City.

During the Forum, there were presentations on LGU innovations and best practices featuring the TUMANA of Tiwi, Albay by Mayor Jaime Villanueva; Provincial Education Department (PEDP) of the Provincial Government of Albay; SPEED of Ligao City by Mayor Linda Gonzalez, Ecological Solid Waste Management (ESWM) program of Legaspi City by City Administrator Noel E. Rosal and E-governance of Naga City.

The awarding ceremonies for the Gawad Pamana ng Lahi regional winner and finalists and Seal of Good Housekeeping for the 2nd and 3rd round implementation also highlighted the Forum. Albay Governor Joey Salceda as chair of the Regional Development Council (RDC) and Director Blandino Maceda led the awarding the ceremonies.

Speaking in behalf of DILG Secretary Mar Roxas during the Forum, BLGD Bureau Chief Manuel Gotis encouraged the local officials to sustain the gains of local autonomy and adhere to the principles of transparency and accountability.

The participants to the Forum were local chief executives, CSO representatives, partners from national government agencies, partners from media and DILG V organic personnel.

Information and Communication

“Hamodyong” is regularly published to provide information on the activities of DILG V related to its program implementation. The media is also being updated with DILG V’s activities through press releases and radio and TV interview.

The DILG V website is likewise updated regularly. News and photo releases are uploaded in the DILG V website on a regular basis. The website is linked to the LGRC 5 webpage which contains basic LGU information (e.g. LGU profile) in the region that can be accessed by the public.

The Information Unit is also involved in the implementation of the SALINTUBIG Project. Assistance was provided in the conduct of the Procurement Training for the SALINTUBIG Project for 2012 beneficiaries and in the conduct of program orientation for Water Supply System under the Bottom-up Planning and Budgeting for 2013 held on December 3-7, 2012.

The Information Unit also assisted the Office of Public Affairs in the documentation of PCF completed projects.

Administrative Services

The Finance and Administrative Division considers the last quarter the busiest time of the year specifically on the financial and accounting transactions of the office. Personnel from Administrative Division attended seminars, trainings and several inter-agency activities.

Other significant activities were likewise undertaken, as follows:

- Facilitated the conduct of the General Written Examination to applicants for Administrative Positions
- Provided Secretariat Service to the Regional Promotion and Selection Board meeting/deliberation for the Administrative Positions and processed the appointment papers of newly-hired and promoted personnel for attestation of CSC
- Conducted an Orientation Briefing on Administrative Matters to the 11 newly hired employees and facilitated the oath taking of the new and promoted employees.
- Conducted an Orientation Briefing on the New System for Awards and Incentives and other Administrative Matters to all DILG Region V Employees.

The DILG have done its best to attain all its program targets as set in the 2012 AOPB, despite some given constraints. It is headed towards more accomplishments in 2013, taking into consideration problems and issues encountered in the previous year.

Thank you and Regards.

Very truly yours,



BLANDINO M. MACEDA, CESO III
Regional Director

*ORD:Planning
BMM:AHP ton
December 10, 2012*