

Republic of the Philippines  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
**MASBATE PROVINCIAL OPERATIONS OFFICE**  
Capitol Road F, Barangay JT Fernandez, Masbate City

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2021**

As of December 31, 2021

| CODE | PROCUREMENT PROGRAM/PROJECT   | PMO/END USER                     | MODE OF PROCUREMENT     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                     |                  |                  | SOURCE OF FUNDS       | ESTIMATED BUDGET (Php) |      |    | REMARKS  |
|------|---|----------------------------------|-------------------------|--|---------------------|------------------|------------------|-----------------------|------------------------|------|----|--|
|      |   |                                  |                         | Ads/Post of IB/REI                     | Sub/Opening of BIDS | Notice of Awards | Contract Signing |                       | Total                  | MOOE | CO |  |
|      | ONLINE ROLL OUT ON THE PROMOTION OF E-BPLS  | DILG MASBATE PO/CAWAYAN/CLAVERIA | Small Value Procurement | Within 2nd Quarter 2021                |                     |                  |                  | DILG RO V - BLGD Fund | ₱11,700.00             |      |    | Funds to be downloaded to the Provincial Office by DILG RO V |
|      | PRE-ASSESSMENT MEETING FOR CY 2019 AND CY 2020 ANTI DRUG ABUSE COUNCIL (ADAC) PERFORMANCE AUDIT | DILG MASBATE PO - LGMES          | Small Value Procurement | Within 2nd Quarter 2021                |                     |                  |                  | DILG RO V             | ₱55,100.00             |      |    | Funds to be downloaded to the Provincial Office by DILG RO V |
|      | CY 2019 ADAC PERFORMANCE AUDIT BY THE APT THRU THE ADAC FMS                                     | DILG MASBATE PO - LGMES          | Small Value Procurement | Within 2nd Quarter 2021                |                     |                  |                  | DILG RO V             | ₱21,150.00             |      |    | Funds to be downloaded to the Provincial Office by DILG RO V |
|      | CY 2020 ADAC PERFORMANCE AUDIT BY THE APT THRU THE ADAC FMS                                     | DILG MASBATE PO - LGMES          | Small Value Procurement | Within 2nd- 3rd Quarter 2021           |                     |                  |                  | DILG RO V             | ₱21,150.00             |      |    | Funds to be downloaded to the Provincial Office by DILG RO V |
|      | ENHANCING COVID-19 CONTACT TRACING WORK FOR DILG HIRED CONTACT TRACERS                          | DILG MASBATE PO                  | Small Value Procurement | Within 3rd Quarter 2021                |                     |                  |                  | DILG RO V             | ₱73,000.20             |      |    | Funds to be downloaded to the Provincial Office by DILG RO V |
|      | PROCUREMENT OF SUPPLIES FOR DILG MASBATE HIRED CONTACT TRACERS                                  | DILG MASBATE PO                  | Small Value Procurement | Within 3rd Quarter 2021                |                     |                  |                  | DILG RO V             | ₱170,884.00            |      |    | Funds to be downloaded to the Provincial Office by DILG RO V |
|      | PURCHASE OF TIRES (265/70 RIG TIRES) FOR SERVICE VEHICLE (NAVARRA) OF DILG MASBATE              | DILG MASBATE PO                  | Small Value Procurement | Within 2nd Quarter 2021                |                     |                  |                  | DILG RO V             | ₱46,000.00             |      |    | Funds to be downloaded to the Provincial Office by DILG RO V |

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|  | ORIENTATION OF THE PROVINCES ON THE ENHANCED CDP ASSESSMENT TOOL  | DILG MASBATE PO                      | Small Value Procurement | Within 3rd Quarter 2021 | DILG RO V | ₱30,000.00  |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                         |
|  | BANTAY KORAPSYON SEMINAR: "REINFORCING PUBLIC ACCOUNTABILITY FOR BETTER PUBLIC SERVICE"   | DILG MASBATE PO                      | Small Value Procurement | Within 3rd Quarter 2021 | DILG RO V | ₱46,750.00  |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                         |
|  | LCD replacement/repair of ASUS laptop of DILG Masbate   | DILG MASBATE PO                      | Small Value Procurement | Within 2nd Quarter 2021 | MOOE      | ₱7,950.00   |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                         |
|  | 5 days Local Disaster Risk Reduction and Management and Contingency Planning Training Workshop                                  | DILG MASBATE PO                      | Small Value Procurement | Within 3rd Quarter 2021 | DILG RO V | ₱245,450.00 |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                         |
|  | Orientation on the Management of the Dead and the Missing on August 24-26, 2021   | DILG MASBATE (16 DILG Field Offices) | Small Value Procurement | Within 3rd Quarter 2021 | DILG RO V | ₱211,680.00 |  |  | Funds to be downloaded to the Provincial Office by DILG RO V; P 13,230.00 per C/MLGU |
|  | ONLINE ROLL-OUT TRAINING ON STREAMLINING BUILDING PERMITS AND CERTIFICATES OF OCCUPANCY ON SEPTEMBER 9-10, 2021                 | DILG MASBATE (2 DILG FIELD OFFICE)   | Small Value Procurement | Within 3rd Quarter 2021 | DILG RO V | ₱16,800.00  |  |  | Funds to be downloaded to the Provincial Office by DILG RO V; P 8,400.00 per MLGU    |
|  | CLIMATE AND DISASTER RISK ASSESSMENT (CDRA) TRAINING OF TRAINERS (TOT) OF THE 1ST PROVINCIAL CDRA TEAM ON SEPTEMBER 20-24, 2021 | DILG MASBATE                         | Small Value Procurement | Within 3rd Quarter 2021 | DILG RO V | ₱41,820.00  |  |  | Funds to be downloaded to the Provincial Office by DILG RO V;                        |
|  | ORIENTATION ON DATA PRIVACY ACT AND ADMINISTRATIVE UPDATES  | DILG MASBATE                         | Small Value Procurement | Within 3rd Quarter 2021 | DILG RO V | ₱25,850.00  |  |  | Funds to be downloaded to the Provincial Office by DILG RO V;                        |

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|  | TWO DAY MUNICIPAL CAPACITY DEVELOPMENT AGENDA FORMULATION   | DILG MASBATE (11 DILG Field Offices) | Small Value Procurement | Within 3rd Quarter 2021 | DILG RO V   | ₱440,000.00 |  |  | Funds to be downloaded to the Provincial Office by DILG RO V; P 40,000.00 per MLGU (4TH-6TH Class) |
|  | PROGRAM ON ENHANCING INSTITUTIONAL CAPACITIES OF LOCAL GOVERNMENT UNITS IN REGION V ON CCAM-DRRM (Training on GIS, CDRA & LCCAP)  | DILG MASBATE PROVINCIAL OFFICE       | Small Value Procurement | Within 4th Quarter 2021 | DILG RO V   | ₱550,000.00 |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                                       |
|  | PROVISION OF SUPPLIES FOR THE CITY/MUNICIPAL AND BARANGAY ORIENTATION-WORKSHOP ON THE PREPARATION OF LGU DEVOLUTION TRANSITION PLAN (DTP)   | DILG MASBATE PROVINCIAL OFFICE       | Small Value Procurement | Within 4th Quarter 2021 | DILG RO V   | ₱210,000.00 |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                                       |
|  | ENHANCING COVID 19 CONTACT TRACING WORK: ADVANCED GUIDE FOR LOCAL GOVERNMENTS AND CONTACT TRACERS   | DILG MASBATE PROVINCIAL OFFICE       | Small Value Procurement | Within 4th Quarter 2021 | DILG RO V   | ₱50,000.00  |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                                       |
|  | 2021 LUPONG TAGAPAMAYAPA INCENTIVE AWARDS (LTIA) REGIONAL AWARDING CEREMONY AND ADAC AWARDING   | DILG MASBATE PROVINCIAL OFFICE       | Small Value Procurement | Within 4th Quarter 2021 | DILG RO V   | ₱15,000.00  |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                                       |
|  | PADAGOS NA KATONINONGAN ASIN PAG USWAG: GROUND BREAKING CEREMONY AND LAUNCHING OF SBDP PROJECT IN BRGY. JAGNAN, SAN JACINTO, MASBATE AND PROJECT SITE MONITORING AND INSPECTION IN MONREAL, MASBATE | DILG MASBATE PROVINCIAL OFFICE       | Small Value Procurement | Within 4th Quarter 2021 | RCSP/SBDP   | ₱45,000.00  |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                                       |
|  | PURCHASE OF SUPPLIES FOR DILG MASBATE   | DILG MASBATE PROVINCIAL OFFICE       | Small Value Procurement | Within 4th Quarter 2021 | DILG RO V   | ₱221,349.00 |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                                       |
|  | ROLL OUT TRAINING ON STRENGTHENING INSTITUTIONAL CAPACITIES OF BARANGAY ANTI-DRUG ABUSE COUNCILS (BADAC)  | DILG MASBATE PROVINCIAL OFFICE       | Small Value Procurement | Within 4th Quarter 2021 | SICAP BADAC | ₱465,772.00 |  |  | Funds to be downloaded to the Provincial Office by DILG RO V                                       |

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|  | CDP TAC TABLE ASSESSMENT   | DILG<br>Masbate PO              | Small Value<br>Procurement | Within 4TH Quarter 2021 | DILG RO V - BLGD<br>Fund | ₱32,000.00  |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | PDTP COACHING  | DILG<br>Masbate PO              | Small Value<br>Procurement | Within 4TH Quarter 2021 | DILG RO V                | ₱39,250.00  |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | BASIC ICS  | DILG<br>Masbate PO              | Small Value<br>Procurement | Within 4TH Quarter 2021 | DILG RO V                | ₱174,850.00 |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | PILOT RUN OF CSO CAPACITY<br>DEVELOPMENT FOR LOCAL SPECIAL<br>BODIES   | DILG<br>Dimasalang<br>, Masbate | Small Value<br>Procurement | Within 4TH Quarter 2021 | DILG RO V                | ₱14,310.00  |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | SGLGB VALIDATION   | DILG<br>Masbate PO              | Small Value<br>Procurement | Within 4TH Quarter 2021 | DILG RO V                | ₱7,950.00   |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | CAPACITY DEVELOPMENT FOR DILG<br>FIELD OPERATIONS OFFICERS AND<br>PROVINCIAL OFFICE PERSONNEL<br>ON THE QUASI-JUDICIAL POWERS<br>AND FUNCTIONS OF LOCAL<br>SANGGUNIANs | DILG<br>Masbate PO              | Small Value<br>Procurement | Within 4TH Quarter 2021 | DILG RO V                | ₱10,400.00  |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | ROLL OUT TRAINING ON CDRP  | DILG<br>Masbate PO              | Small Value<br>Procurement | Within 4TH Quarter 2021 | DILG RO V                | ₱54,000.00  |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | UPDATES ON THE QMS PROCESS   | DILG<br>Masbate PO              | Small Value<br>Procurement | Within 4TH Quarter 2021 | DILG RO V                | ₱26,200.00  |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | LEVELLING OFF OF ROLES AND<br>RESPONSIBILITIES OF LGUS IN THE<br>IMPLEMENTATION OF FY 2022 SBDP  | DILG<br>Masbate PO              | Small Value<br>Procurement | Within 4TH Quarter 2021 | DILG RO V                | ₱209,350.00 |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |

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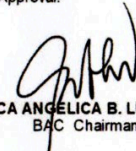
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|  | CDP PLUS   | DILG<br>Masbate PO | Small Value<br>Procurement | Within 4TH Quarter 2021 | DILG RO V     |             |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | YEAR-END ASSESSMENT AND<br>EVALUATION OF CONTACT<br>TRACER'S PERFORMANCE FOR CY<br>2021  | DILG<br>Masbate PO | Small Value<br>Procurement | Within December 2021    | DILG RO V     | ₱58,125.00  |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | TRAINING ON SETTING-UP<br>MEDIATION AND HEALING<br>MECHANISMS  | DILG<br>Masbate PO | Small Value<br>Procurement | Within December 2021    | DILG RO V     | ₱120,000.00 |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | SUPPLIES FOR COVID-19 CONTACT<br>TRACERS FOR THE MONTH OF<br>AUGUST TO SEPTEMBER 2021  | DILG<br>Masbate PO | Small Value<br>Procurement | Within December 2021    | DILG RO V     | ₱55,025.00  |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | ONE DAY DILG MASBATE YEAR-END<br>ASSESSMENT ON LFP<br>IMPLEMENTATION AND OTHER PPAS<br>CUM 2022 PLANNING CONFERENCE<br>ON MAJOR DELIVERABLES | DILG<br>Masbate PO | Small Value<br>Procurement | Within December 2021    | DILG RO V     | ₱88,000.00  |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | Repair of Service Vehicle  | DILG<br>Masbate PO | Small Value<br>Procurement | Within December 2021    | DILG RO V     | ₱9,000.00   |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | PRINTING OF TARPULIN ON QMS<br>QUALITY POLICY  | DILG<br>Masbate PO | Small Value<br>Procurement | Within December 2021    | MOOE          | ₱3,500.00   |  |  |  |
|  | ORIENTATION ON CAPACITATING<br>URBAN COMMUNITIES FOR PEACE<br>AND DEVELOPMENT CUM SECTORAL<br>CONSULTATION IN THE PROVINCE<br>OF MASBATE     | DILG<br>MASBATE    | Small Value<br>Procurement | Within December 2021    | SR2021-02-125 | ₱100,000.00 |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | ORIENTATION ON CAPACITATING<br>URBAN COMMUNITIES FOR PEACE<br>AND DEVELOPMENT CUM SECTORAL<br>CONSULTATION IN THE CTY OF<br>MASBATE, MASBATE | DILG<br>MASBATE    | Small Value<br>Procurement | Within December 2021    | SR2021-02-125 | ₱100,000.00 |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |
|  | LEVELLING OFF OF ROLES AND<br>RESPONSIBILITIES OF LGUS IN THE<br>IMPLEMENTATION OF FY 2022 SBDP  | DILG<br>MASBATE    | Small Value<br>Procurement | Within December 2021    |               | ₱219,350.00 |  |  | Funds to be<br>downloaded to<br>the Provincial<br>Office by DILG<br>RO V |

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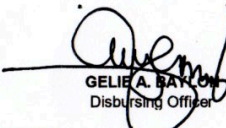
Prepared by:

  
JERRY ANDE VON E. APALIT  
BAC Secretariat

Recommending Approval:

  
NICA ANGELICA B. LUZONG  
BAC Chairman

Certified Funds Available / Certified Appropriate Funds Available:

  
GELIE A. BAYLON  
Disbursing Officer

Approved:

  
BEN PAUL M. NAZ  
Provincial Director