

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
MASBATE PROVINCIAL OPERATIONS OFFICE
Capitol Road F, Barangay JT Fernandez, Masbate City

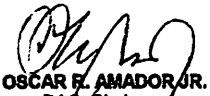
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2019

CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Ads/Pos t of IB/REI	Sub/Ope n of BIDS	Notice of Awards	Contract Signing		Total	MOOE	CO	
Mandatory Services												
	A. Telephone/ Internet Subscription	GAS	Small Value Procurement	January to December 2019				MOOE	₱84,000.00	₱84,000.00		Funds to be downloaded by RO
	B. Water Bill	GAS	Small Value Procurement	January to December 2019				MOOE	₱6,000.00	₱6,000.00		Funds to be downloaded by RO
	C. Electricity Bill	GAS	Small Value Procurement	January to December 2019				MOOE	₱162,000.00	₱162,000.00		Funds to be downloaded by RO
	D. Procurement of Fuel (Gasoline/ Diesel)	GAS	Small Value Procurement	January to December 2019				MOOE	₱240,000.00	₱240,000.00		Funds to be downloaded by RO
	E. Cable Bill	GAS	Small Value Procurement	January to December 2019				MOOE	₱6,000.00	₱6,000.00		Funds to be downloaded by RO

Prepared by:


NICA ANGELICA BOLON
BAC Secretariat

Recommending Approval:


OSCAR E. AMADOR JR.
BAC Chairman

Certified Funds Available / Certified Appropriate Funds Available:


ERLINDA RUBY E. VERSOSA
Disbursing Officer

Approved:


Dir. RAY B. CACERES, CESE
Provincial Director

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SEAL OF GOOD LOCAL GOVERNANCE												
	PROVINCIAL ORIENTATION FOR SEAL OF GOOD LOCAL GOVERNANCE (SGLG)	LGMES	Small Value Procurement	Within 2nd Quarter				SGLG	₱34,796.00			Funds to be downloaded by RO
	2019 SEAL OF GOOD LOCAL GOVERNANCE (SGLG) AND ON SITE VALIDATION CUM OTHER SGLG ACTIVITIES	LGMES	Small Value Procurement	Within 2nd Quarter				SGLG	₱69,300.00			Funds to be downloaded by RO
2018 POC AUDIT												
	CONDUCT OF 2018 POC PERFORMANCE AUDIT FOR CITIES/ MUNICIPALITIES	LGMES	Small Value Procurement	Within 2nd Quarter				POC	₱17,700.00			Funds to be downloaded by RO

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Recommending Approval:


RHAUL M. REMPILLO
BAC Chairman

Certified Funds Available / Certified Appropriate Funds Available:


GELE A. BAYLON
Disbursing Officer

Approved:


BEN PAUL M. NAZ
OIC Provincial Director

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ROLL OUT ORIENTATION OF MC NO. 2019-72, GUIDELINES ON ACCREDITATION OF CIVIL SOCIETY ORGANIZATION AND SELECTION OF REPRESENTATIVES TO THE LOCAL SPECIAL BODIES												
	Provincial Orientation for 2019 Guidelines on CSO Accreditation and Selection of Representative to the Local Special Bodies	LGCDS	Small Value Procurement/ Negotiated/ Public	Within 3rd Quarter				CSO	₱11,242.00			Funds for download from RO
	Conduct of CSO Conference (P 4,500.00 x 22 LGUs)	LGCDS/ FOS	Small Value Procurement/ Negotiated/ Public	Within 3rd Quarter				CSO	₱99,000.00			Funds for download from RO
ROLL OUT ACTIVITIES FOR THE CONDUCT OF THE ASSESSMENT OF THE FUNCTIONALITY COUNCILS (BDC)												
	Roll-out Orientation for City/ Municipal DILG Field Officers	LGCDS	Small Value Procurement/ Negotiated/ Public	Within 3rd Quarter				BDC	₱11,000.00			Funds for download from RO
	Roll-out Orientation for City/ Municipal Assessment Team (C/MAT) (5pax x 500 x 21 LGUs)	Field Officers	Small Value Procurement/ Negotiated/ Public	Within 3rd- 4th Quarter				BDC	₱52,500.00			Funds for download from RO
	Conduct of Assessment Meetings with the C/MAT (5 pax x 2 meetings x 75/pax/meeting)	Field Officers	Small Value Procurement/ Negotiated/ Public	Within 3rd- 4th Quarter				BDC	₱15,750.00			Funds for download from RO
LUPONG TAGAPAMAYAPA INCENTIVES AWARD												
	2019 Lupong Tagapamayapa Incentives Award National Validation	LGMES	Small Value Procurement/ Negotiated/ Public	Within 3rd Quarter				LTIA	₱25,000.00			Funds for download from RO
SEAL OF GOOD LOCAL GOVERNANCE												
	2019 Seal of Good Local Governance (SGLG) National Validation	LGMES	Small Value Procurement/ Negotiated/ Public	Within 3rd Quarter				SGLG	₱14,500.00			Funds for download from RO
ANTI-DRUG ABUSE COUNCIL												
	2018 ADAC Performance Audit for Cities and Municipalities	LGMES	Small Value Procurement/ Negotiated/ Public	Within 3rd Quarter				ADAC	₱10,000.00			Funds for download from RO
SUPPORT TO LOCALLY FUNDED PROJECTS												
	Purchase of supplies for the documentation, monitoring of Locally Funded Projects	LGCDS	Small Value Procurement/ Negotiated/ Public	Within 3rd- 4th Quarter				LFP	₱30,000.00			Funds for download from RO
MAINTENANCE/ REPAIR OF SERVICE VEHICLE												
	Repair/oil flushing/ replacement of brakes for DILG Masbate Service Vehicle (NAVARRA)	GAS	Small Value Procurement/ Negotiated/ Public	Within 3rd Quarter					₱16,950.00			Funds for download from RO

	Purchase of 35M Motolite Gold battery	GAS	Small Value Procurement/ Negotiated/ Public	Within 3rd Quarter		₱8,800.00			Funds for download from RO
	PURCHASE OF TIRES (265/70 RIG TIRES) FOR SERVICE VEHICLE - NAVARRA	GAS	Small Value Procurement/ Negotiated/ Public	Within 3rd Quarter		₱46,000.00			Funds for download from RO

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Certified Funds Available / Certified Appropriate Funds Available:


NICA ANGELICA BOLON
BAC Secretariat


GELIA A. BAYLON
Disbursing Officer

Recommending Approval:

Approved:


RHAUL B. REMPILLO
BAC Chairman


BEN PAUL M. NAZ
OIC Provincial Director

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BNEO FOR GREAT BARANGAYS PROGRAM												
	TRAINING/ WORKSHOP ON BNEO FOR GREAT BARANGAYS PROGRAM COMPONENT B: PLANNING FOR DEVELOPMENT FOR 4TH-6TH INCOME CLASS MUNICIPALITIES	LGCDs	Small Value Procurement/ Negotiated/ Public		Within 3rd Quarter			BNEO	₱707,420.00			
	IMPLEMENTATION OF BNEO FOR GREAT BARANGAYS PROGRAM THRU A ONE-DAY ORIENTATION OF THE BARANGAY BASED INSTITUTIONS (BBIs) FOR BARANGAYS FROM THE 4TH-6TH INCOME CLASS MUNICIPALITIES	LGCDs	Small Value Procurement/ Negotiated/ Public		Within 3rd Quarter			BNEO	₱128,000.00			
OPERATION LISTO												
	PROVINCIAL ROLL OUT OF THE NEW LISTO CHECKLIST (DISASTER PREPAREDNESS MANUAL)	LGCDs	Small Value Procurement/ Negotiated/ Public		Within 3rd Quarter			OPERATION LISTO	₱97,095.00			
TEAM BUILDING												
	DILG MASABATE TEAM BUILDING ACTIVITY	GAS	Small Value Procurement/ Negotiated/ Public		Within 3rd Quarter				₱81,000.00			

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CELIE A. BATLON
Disbursing Officer

RHAUDIN REMPILO
BAC Chairman

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DIC Provincial Director

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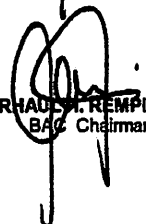
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	ONSITE MONITORING, VALIDATION AND PERFORMANCE AUDIT OF LOCALLY FUNDED PROJECTS FROM JULY 28 - AUGUST 6, 2019 IN THE 10 MUNICIPALITIES OF MASBATE	LGCDS	Small Value Procurement/ Negotiated/ Public	Within 3rd Quarter				LFP Funds	P205,000.00			Funds downloaded from RO

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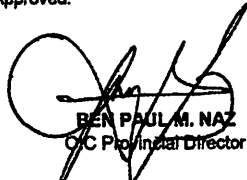
Recommending Approval:


RHAUL M. REMPILO
BAC Chairman

Certified Funds Available / Certified Appropriate Funds Available:


GELIE A. BAYLON
Disbursing Officer

Approved:


BEN PAUL M. NAZ
O/C Provincial Director

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	Provincial Workshop on Localization of the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDGs)	LGCDs	Small Value Procurement/ Negotiated/ Public	Within 4th Quarter				PDP-SDG Localization	₱232,900.00			Funds downloaded from RO

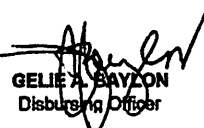
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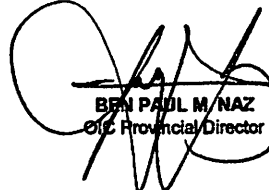
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RHAUL M. REMPILO
BAC Chairman

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	PROVINCIAL MEETINGS FOR LOCALLY FUNDED PROJECTS	LGCDS	Small Value Procurement/ Negotiated/ Public	WITHIN 4TH QUARTER				LP	₱102,000.00			Funds for download from RO

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NICK ANGELICA BOLON
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Recommending Approval:

RHAUL H. REMPILO
BAC Chairman

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	TRAINING WORKSHOP ON RESULTS BASED MONITORING AND EVALUATION	LGCDS/ PLGU	Small Value Procurement/ Negotiated/ Public	WITHIN 4TH QUARTER				CMGP	₱280,300.00			Funds for download from RO
	TRAINING ON COMMUNITY BASED MAINTENANCE CONTRACTING (CBMC)	LGCDS/ PLGU	Small Value Procurement/ Negotiated/ Public	WITHIN 4TH QUARTER				CMGP	₱189,500.00			Funds for download from RO
	WORKSHOP ON ENHANCING THE CAPACITY OF CIVIL SOCIETY ORGANIZATIONS (CSOs), PRIVATE SECTOR ORGANIZATIONS (PSOs) INCLUDING WOMEN'S ORGANIZATIONS ON PLANNING, BUDGETING, PROCUREMENT PROCESSES AND MONITORING AND EVALUATION	LGCDS/ PLGU	Small Value Procurement/ Negotiated/ Public	WITHIN 4TH QUARTER				CMGP	₱213,200.00			Funds for download from RO
	WORKSHOPS ON LRNDP COMPLIANCE TO CLIMATE RESILIENCY REQUIREMENTS AND UNIFIED MAPPING PROGRAM	LGCDS/ PLGU	Small Value Procurement/ Negotiated/ Public	WITHIN 4TH QUARTER				CMGP	₱230,000.00			Funds for download from RO

Prepared by:


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Recommending Approval:


RHAVIL R. REMPILO
BAC Chairman

Certified Funds Available / Certified Appropriate Funds Available:


GELIE A. BAYLON
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Approved:


BEN PAUL M. NAZ
OIC Provincial Director

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	SubayBayan System Follow Through Training Workshop for DILG Field Officers	LGCDS	Small Value Procurement/ Negotiated/ Public	within 4th quarter				SubayBayan	P100,500.00			Funds downloaded from RO
	Conduct of monitoring and evaluation on Performance Challenge Fund (PCF) Projects in the Province of Masbate	LGCDS	Small Value Procurement/ Negotiated/ Public	within 4th quarter				LFP Funds				Funds downloaded from RO
	CONSTITUTIONAL REFORM PROVINCIAL ROADSHOW	LGMEs	Small Value Procurement/ Negotiated/ Public	within 4th quarter				CoRe Funds	P419,525.52			Funds downloaded from RO

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Recommending Approval:


RAUL P. REMPILO
BAC Chairman

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