



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
MASBATE PROVINCIAL OPERATIONS OFFICE
Capitol Road F, Barangay JT Fernandez, Masbate

DILG - MASBATE
(PROVINCIAL OFFICE)

RELEASED

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ANNUAL PROCUREMENT PLAN FOR 2019

CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Opening of BIDS	Notice of Awards	Contract Signing		Total	MOOE	CO	
A. Available at Procurement Service Store												
	1. Common supplies and office equipments	All sections	Small Value Procurement	January to December 2019				MOOE				Funds to be downloaded by R.O
B. Other items not available at PS but regularly purchase from other sources												
	1. Training / Seminars / Workshop (procurement of venue / foods / accommodation / Honoraria of Resource Speakers / Supplies / Materials / other incidental expenses for Conference / Orientation - Briefing / Consultation / Coordination / Assemblies)											
	1.1 Conduct of Provincial Conference, meetings and staff huddles	All sections	Small Value Procurement	January to December 2019				MOOE				Funds to be downloaded by R.O
	BDP Training	LGCDS	Small Value Procurement/Shopping	Within 1st Quarter				BDP				Funds to be downloaded by R.O
	Barangay Based Symposium on Anti Illegal Drugs re: 14 parameters on brgy. Drug Clearing	LGMES	Small Value / Negotiated Procurement	Within 1st Quarter				Brgy based Symposium	225,900.00	225,900.00		
	Supplies (printers and other supplies) for brgy syposium training											
	Retooling/Rol-out on ADAC	LGMES	Small Value / Shopping	Within 1st Semester				ADAC	191,240.00	191,240.00		
	Supplies (printers and other supplies) fo retooling on ADAC											
	Participatory Conference Workshop re-orientation	LGCDS	Small Value / Negotiated Procurement	Within 1st Quarter				Participatory Conference	65,865.00	65,865.00		
	Strategic Direction Setting Conference	LGCDS	Small Value / Negotiated Procurement	Within 1st Quarter				Strat Direction	31,637.81	31,637.81		
	Workshop on the Localization of PDP 2017-2022	LGCDS	Small Value / Negotiated Procurement	Within 1st Quarter				PDP 2017-2022	31,975.00	28,730.00		
	Roll-Out for PLEB	LGMES	Small Value / Negotiated Procurement	Within 1st Quarter				PLEB	222,853.50	222,853.50		
	Supplies for PLEB Training											

for NICA
4/2/19


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				Ads/Po st of IB/REI	Sub/Ope n of BiDS	Notice of Awards	Contrac t Signing		Total	MOOE	CO	
	Photocopier Repair	FAS	Small Value / Negotiated Procurement	Within 1st Quarter				Photocopier Repair	33,000.00	33,000.00		
	CSPP and CDP	LGCDS	Small Value/Negotiated procurement					CSPP and CDP	68,967.00	68,967.00		
	Mobility Expense for CCET	LGCDS	Small Value / Negotiated Procurement					Mobility Expense for CCET	12,600.00	12,600.00		
	Productionof IEC	LCGDS	Small Value / Negotiated Procurement					Productionof IEC	10,300.00	10,300.00		
	Rent Motor Vehicle for LFP	LGCDS	Small Value / Negotiated Procurement	January to December 2019				Rent Motor Vehicle for LFP	138,780.34	138,780.34		
	POCS Roll out on PA	LGMES	Small Value / Negotiated Procurement	Within 1st Quarter				POCS Roll out on PA	23,819.44	23,819.44		
	CMGP	LGCDS		Small Value / Negotiated Procurement	January to December 2019				CMGP	375,264.02	375,264.02	
	Supplies/Equipments for CMGP											
	Roll-out Training on BADAC (meals and supplies)	LGMES	Small Value/Negotiated procurement	Within 1st Semester				Roll-out Training on BADAC (meals and supplies)	572,541.70	572,541.70		Remiaing funds of CY 2018
	BPLK	LGMES						BPLK	11,739.00	11,739.00		
	Roll-out Training on Violent Extremism	LGMES						Roll-out Training on Violent Extremism	16,500.00	16,500.00		
	Roll out Orientation on Brgy Advocacy for Prevention of Corruption	LGMES						Roll out Orientation on Brgy Advocacy for Prevention of Corruption	9,596.00	9,596.00		
	Conduct of Drug Test	FAS						Conduct of Drug Test	14,400.00	14,400.00		
	FT: Monitoring Tools	FAS						FT: Monitoring Tools	20,000.00	20,000.00		
	Conduct of CSIS Utilization Conf	Cluster						Conduct of CSIS Utilization Conf	40,000.00	40,000.00		

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				Ads/Post of IB/REI	Sub/Opening of BIDS	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Fund Assistance re: Mid year Assessment and Sportsfest	FAS						Fund Assistance re: Mid year Assessment and Sportsfest	27,200.00	27,200.00		
									-			
									-			

Prepared by:


LGOO V NICA ANGELICA BOLON
 BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


ERLINDA RUBY E. VERSOZA
 Disbursing Officer

Recommending Approval:


LGOO VII OSCAR R. AMADOR JR.
 BAC Chairman

Approved:


Dir. RAY B. CACERES, CESE
 Provincial Director