



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
MASBATE PROVINCIAL OPERATIONS OFFICE
Capitol Road F, Barangay JT Fernandez, Masbate City

ANNUAL PROCUREMENT PLAN 2021

CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Ads/Post of IB/REI	Sub/ Open of BIDS	Notice of Awards	Contract Signing		Total	MOOE	CO	
A. Available at Procurement Service Store												
	A. Office supplies and equipment	All Section	Small Value Procurement	January to December 2021				MOOE				Funds to be downloaded by RO
B. Other items not available at PS but regularly purchase from other sources												
Training / Seminars/ Workshop (procurement of venue/ food/ accommodation/ honoraria of resource persons/ supplies/ materials/ others)												
Orientation - Briefing/ Consultation/ Coordination/ Assemblies												
	Conduct of Provincial Conference, meetings and staff huddles	All Section	Small Value Procurement	January to December 2021				MOOE	P210,000.00			Estimate Funds to be downloaded by RO
	Conduct of Quarterly Planning Conference	All Section	Small Value Procurement	March 2021, June 2021, September 2021, December 2021				MOOE				Funds to be downloaded by RO
	Conduct of Mid-Year Assessment	All Section	Small Value Procurement	Jun-21				MOOE				Funds to be downloaded by RO
	Conduct of Year End Assessment	All Section	Small Value Procurement	Dec-21				MOOE				Funds to be downloaded by RO
	Team Building and Wellness Activity	All Section	Small Value Procurement	Jun-21				MOOE				Funds to be downloaded by RO
	Medical Examination for DILG Masbate Personnel	All Section	Small Value Procurement	Jun-21				MOOE				Funds to be downloaded by RO
	2021 New Year's Call, Planning cum Wellness Session and Awarding of 202 Outstanding DILG Officers and Personnel via Zoom	All Section	Small Value Procurement	Jan-21				MOOE	P73,100.00			Funds to be downloaded by RO
	Pilot Testing of Workforce Development Program	All Section	Small Value Procurement	Jan-21					P18,000.00			Funds to be downloaded by RO
	3-Day Training on the Preparation of the Enhanced Local Climate Change Adaptation Plan (LCCAP)	LGCDs	Small Value Procurement	Jan-21					P79,166.65			Funds to be downloaded by RO

	Roll Out on Management of the Dead and the Missing	LGCDS	Small Value Procurement	Jan-21		P131,000.00			Funds to be downloaded by RO
	Conduct of Seminar Workshop on the Local Road Network Development Plan (LRNDP) 2021-2025	LGCDS	Small Value Procurement	Feb-21	CMGP	P443,238.08			Funds to be downloaded by RO
	Orientation on the Guidelines for the Release and Utilization of the LGSF-SBDP of the NTF-ELCAC under the FY 2021 GAA, Republic Act.11518	LGMES	Small Value Procurement	Mar-21		P71,262.00			Funds to be downloaded by RO
	Roll Out Training on the Lupong Tagapamayapa Incentives and Awards Information System (LTIA-IS)	LGMES	Small Value Procurement	Mar-21		P27,200.00			Funds to be downloaded by RO
	Finalization workshop on the formulation of LRNDP	LGCDS	Small Value Procurement	Mar-21	CMGP	P53,400.00			Funds to be downloaded by RO
	Enhancing Effectiveness of Civil Society Organizations (CSOs) in Local Development: A Capacity Development Program for CSOs in the Local Special Bodies Part 1: ONLINE SURVEY TRAINING METHODS	LGCDS	Small Value Procurement	Mar-21		P7,500.00			Funds to be downloaded by RO
	Roll-out Orientation on Philippine Anti-Illegal Drugs Strategy (PADS) Anti-Illegal Drugs Policies	LGMES	Small Value Procurement	Apr-21	PADS	P71,100.00			Funds to be downloaded by RO
	CY 2019 AND CY 2020 Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit cum Brgy. Drug Clearing Program (BDGP) Rollout Training	LGMES	Small Value Procurement	Apr-21	Functionality Audit Fund	P16,312.00			Funds to be downloaded by RO
	Online Rollout on Repeal of Policies for LGUs	LGCDS	Small Value Procurement	Apr-21	BLGD Fund	P13,500.00			Funds to be downloaded by RO
	Conduct of Updates on the QMS Processes for Provincial QMS Members	All Section	Small Value Procurement			P26,200.00			Funds to be downloaded by RO
	Conduct of Coaching and Mentoring on Comprehensive Development Plan (CDP) Plus (A Decision)	LGCDS	Small Value Procurement			P153,940.00			Downloaded funds for Implementation
	Provincial Roll out for Quality Assurance System for Barangay Disaster Risk Reduction and Management Plan and Comprehensive Emergency Program for Children	LGMES	Small Value Procurement			P108,790.00			Downloaded funds for Implementation
	Disaster Risk Assessment (CDRA) Tool: Data Gathering	LGMES	Small Value Procurement			P194,805.00			Downloaded funds for Implementation

	Retooled Community Support Program CY 2020	LGMES	Small Value Procurement		RCSP				Remaining funds for implementation
	Retooled Community Support Program CY 2021	LGMES	Small Value Procurement		RCSP				Funds to be downloaded by RO
	Conduct of Follow Through Activities on CMGP Capacity Development Activities of PLGU	LGCDS	Small Value Procurement		CMGP	₱1,080,440.02			Remaining funds for implementation
	Workshop on Localization of the PDP 2017-2022	LGCDS	Small Value Procurement		PDP-SDG	₱41,348.50			Remaining funds for implementation
	Implementation of BNEO for BREAT Barangays Program (BBTs)	LGCDS	Small Value Procurement		LGA-BNEO-BBIs	₱36,944.00			Remaining funds for implementation
	Provincial Orientation and Local Conference on the 2019 DILG Guidelines on Accreditation of CSOs	LGCDS	Small Value Procurement		CSO	₱65,340.10			Remaining funds for implementation
	Roll out Orientation for City/ Municipal on DILG Field Officer; Roll out Orientation for City/ Municipal Assessment Team (C/MAT); Conduct of Assessment Meetings with C/MAT	LGCDS	Small Value Procurement		BDC	₱49,034.50			Remaining funds for implementation
	SGLG for Barangays	LGMES	Small Value Procurement		SGLGB	₱8,000.00			Remaining funds for implementation
	Conduct of Constitutional Reform Provincial Roadshow	LGCDS	Small Value Procurement		CORE	₱51,393.38			Remaining funds for implementation

C. Mandatory Services

	A. Telephone/ Internet Subscription	GAS	Small Value Procurement	January to December 2021	MOOE	₱84,000.00			Estimate Funds to be downloaded by RO
	B. Water Bill	GAS	Small Value Procurement	January to December 2021	MOOE	₱6,000.00			Estimate Funds to be downloaded by RO
	C. Electricity Bill	GAS	Small Value Procurement	January to December 2021	MOOE	₱162,000.00			Estimate Funds to be downloaded by RO
	D. Procurement of Fuel (Gasoline/ Diesoline)	GAS	Small Value Procurement	January to December 2021	MOOE	₱240,000.00			Estimate Funds to be downloaded by RO
	E. Quarterly Maintenance of Service Vehicle	GAS	Small Value Procurement	March 2021, June 2021, September 2021, December 2021	MOOE	₱20,000.00			Estimate Funds to be downloaded by RO
	F. Cable Bill	GAS	Small Value Procurement	January to December 2021	MOOE	₱6,000.00			Estimate Funds to be downloaded by RO

	G. Procurement of Waste Container (Trash/Recycling Bins)	GAS	Small Value Procurement	January to December 2021	MOOE	₱5,600.00			Estimate Funds to be downloaded by RO
	H. Procurement and maintenance of Generator Set	GAS	Small Value Procurement	January to December 2021	MOOE	₱8,180.00			Estimate Funds to be downloaded by RO

Prepared by:


NICA ANGELICA B. LUZONG
 BAC Secretariat

Recommending Approval:


RHAUL H. REMPILO
 BAC Chairman

Certified Funds Available / Certified
 Appropriate Funds Available:


GELLIE A. BAYLON
 Disbursing Officer

Approved:


BEN PAUL M. NAZ
 OIC Provincial Director