

ANNEX B

DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT- CATANDUANES Procurement Monitoring Report as of December 31, 2024

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	A&C (Php)			Contract Cost (Php)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																								
January																								
	Procurement of Office and Janitorial Supplies for the 1st Quarter FY 2024	FAD	NO	Shopping	N/A	January 29-February 5, 2024	N/A	N/A	February 5, 2024	N/A	N/A	February 5, 2024	February 7, 2024	February 08, 2024	February 12, 2024	February 14, 2024	February 16, 2024	GoP	31,978.00	31,978.00		31,517.00	31,517.00	
February																								
	Lease of Venue, Hotel Accommodation, Provision of Meals and Catering Services for the Conduct of C4PEACE Consultation and Strategic Planning with provincial Offices on March 14-15, 2024	FAD	NO	NP-53.9 - Small Value Procurement		February 15-19, 2024	N/A	N/A	February 19, 2024	N/A	N/A	February 19, 2024	February 22, 2024	February 26, 2024	February 27, 2024	March 14-15, 2024	March 14-15, 2024	GoP	128,350.00	128,350.00		128,350.00	128,350.00	
March																								
	Provision of Meals and Catering Services for the Conduct of 2024 Anti-Drug Abuse Council (ADAC) Performance Audit on April 11, 2024	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	March 22-26, 2024	N/A	N/A	March 26, 2024	N/A	N/A	March 26, 2024	March 27, 2024	April 1, 2024	April 03, 2024	April 11, 2024	April 11, 2024	GoP	12,000.00	12,000.00		11,775.00	11,775.00	
April																								
	Procurement of Office and Janitorial Supplies for the 2nd Quarter FY 2024	FAD	NO	Shopping	N/A	April 2-8, 2024	N/A	N/A	April 08, 2024	N/A	N/A	April 08, 2024	April 11, 2024	April 12, 2024	April 15, 2024	April 17, 2024	April 19, 2024	GoP	40,289.00	40,289.00		40,289.00	40,289.00	
	Procurement of Meals for the Conduct of Buhay Ingatan, Drugay Ayawan (BIDA) Advocacy Activities for 2nd Quarter 2024 Cum Joint Regular Mobile Monthly Cluster and Sub-Cluster Meeting on April 15, 2024	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	April 2-8, 2024	N/A	N/A	April 08, 2024	N/A	N/A	April 08, 2024	April 11, 2024	April 12, 2024	April 12, 2024	April 15, 2024	April 15, 2024	GoP	15,000.00	15,000.00		14,600.00	14,600.00	
	Provision of Snacks for the Conduct of Orientation on the Guidelines on the Release of and Utilization of the Local Government Support Fund-Financial Assistance to Local Government Units under the FY 2024 General Appropriation Act, Republic Act No. 11975 on May 2, 2024	PDMS	NO	NP-53.9 - Small Value Procurement	N/A	April 23-29, 2024	N/A	N/A		N/A		April 29, 2024	April 30, 2024	April 30, 2024	April 30, 2024	May 2, 2024	May 2, 2024	GoP	12,500.00	12,500.00		11,875.00	11,875.00	

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			
						Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
	Procurement of Office Supplies and Materials in support to Operations to the Barangay Newly Elected Officials (BNEO) Program	PDMS	NO	Shopping	N/A	April 23-29, 2024	N/A	N/A	April 29, 2024	N/A	N/A	April 29, 2024	May 2, 2024	May 06, 2024	May 8, 2024	May 10, 2024	May 13, 2024	GoP	49,430.00	49,430.00		49,430.00	49,430.00	
	Procurement of Office Equipment in support to Operations to the Barangay Newly Elected Officials (BNEO) Program	LGMS	NO	NP-53.9 - Small Value Procurement	N/A	April 23-29, 2024	N/A	N/A	April 29, 2024	N/A	N/A	April 29, 2024	May 2, 2024	May 06, 2024	May 8, 2024	May 10, 2024	May 13, 2024	GoP	49,500.00	49,500.00		49,500.00	49,500.00	
May																								
	Hotel Room Accommodations of LGOO VII Leandro S. Giganlaca, Jr. Cluster Head DILG Sorsogon during the Cy 2024 SGLG Assessment on May 29 to June 4, 2024 and June 13, 2024	LGMS	NO		N/A	May 13-16, 2024	N/A	N/A	May 16, 2024	N/A	N/A	May 16, 2024	May 17, 2024	May 20, 2024	May 21, 2024	May 29 to June 4, 2024 and June 13, 2024	May 29 to June 4, 2024 and June 13, 2024	GoP	10,500.00	10,500.00		10,486.00	10,486.00	
June																								
	Lease of Venue, Provision of Meals and Catering Services for the Conduct of Barangay Newly Elected Officials (BNEO) Program Post Evaluation Conference on June 24-25, 2024	LGCD	NO	NP-53.9 - Small Value Procurement	N/A	June 11-18, 2028	N/A	N/A	June 18, 2024	N/A	N/A	June 18, 2024	June 20, 2024	June 21, 2024	June 21, 2024	June 24-25, 2024	June 24-25, 2024	GoP	95,200.00	95,200.00		92,400.00	92,400.00	
	Lease of Venue, Hotel Accommodation, Provision of Meals and Catering Services, Van Rental for the Conduct of Dialogue with DILG Central Office Personnel RE: Status of the Implementation of LGSF Projects and Inauguration and Turn Over Ceremony of the Completed FALGU 2023 Projects in the Province of Catanduanes on June	PDMS	NO	NP-53.9 - Small Value Procurement	N/A	June 13-18, 2028	N/A	N/A	June 18, 2024	N/A	N/A	June 18, 2024	June 18, 2024	June 18, 2024	June 18, 2024	June 19-22, 2023	June 19-22, 2023	GoP	89,100.00	89,100.00		88,315.00	88,315.00	
	Procurement of Office Supplies for the Conduct of Dialogue with DILG Central Office Personnel RE: Status of the Implementation of LGSF Projects and Inauguration and Turn Over Ceremony of the Completed FALGU 2023 Projects in the Province of Catanduanes on June 19-22, 2023	PDMS	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	June 18, 2024	N/A	N/A	June 18, 2024	June 18, 2024	June 18, 2024	June 18, 2024	June 18, 2024	June 18, 2024	GoP	34,000.00	34,000.00		34,000.00	34,000.00	


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						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
	Procurement of Office Supplies for the Conduct of One Day Buhay Ingatan Druga'y Ayawan (BIDA) Kabalaang Malaya sa droga: 2024 (DADA!) Youth Forum on June 28, 2024	LGME5	NO	NP-53.9 - Small Value Procurement	N/A	June 21-25, 2024	N/A	N/A	June 25, 2024	N/A	N/A	June 26, 2024	June 27, 2024	June 27, 2024	June 27, 2024	June 27, 2024	June 27, 2024	GoP	12,400.00	12,400.00		12,400.00	12,400.00	
	Procurement of Tarpaulin for the Conduct of One Day Buhay Ingatan Druga'y Ayawan (BIDA) Kabalaang Malaya sa droga: 2024 (DADA!) Youth Forum on June 28, 2024	LGME5	NO	NP-53.9 - Small Value Procurement	N/A	June 21-25, 2024	N/A	N/A	June 25, 2024	N/A	N/A	June 26, 2024	June 27, 2024	June 27, 2024	June 27, 2024	June 27, 2024	June 27, 2024	GoP	2,600.00	2,600.00		2,600.00	2,600.00	
July																								
	Hotel Accommodations, Provision of Meals and Catering Services for the Conduct of CY 2024 Lupang Tagapamilya Incentivos Awards National Onsite Validation of Barangay Agban, Baras, Catanduanes on July 15-16, 2024	LGME5	NO	NP-53.9 - Small Value Procurement	N/A	July 5-9, 2024	N/A	N/A	July 09, 2024	N/A	N/A	July 09, 2024	July 10, 2024	July 11, 2024	July 12, 2024	July 15-16, 2024	July 15-16, 2024	GoP	54,800.00	54,800.00		54,200.00	54,200.00	
	Procurement of Office and Janitorial Supplies for the 3rd Quarter FY 2024	FAD		Shopping		July 11-17, 2024	N/A	N/A	July 09, 2024	N/A	N/A	July 17, 2024	July 18, 2024	July 19, 2024	July 22, 2024	July 24, 2024	July 26, 2024		42,640.00	42,640.00				41,051.00
	Lease of Venue, Hotel Accommodations, Provision of Meals and Catering Services for the Conduct of Bicol Dagyaw 2024 Open Government Townhall Meeting on August 1-2, 2024	LGME5	NO	NP-53.9 - Small Value Procurement	N/A	July 24-29, 2024	N/A	N/A	July 29, 2024	N/A	N/A	July 29, 2024	July 30, 2024	July 31, 2024	July 31, 2024	August 1-2, 2024	August 1-2, 2024	GoP	439,000.00	439,000.00		252,600.00	252,600.00	
			NO	NP-53.9 - Small Value Procurement	N/A	July 24-29, 2024	N/A	N/A	July 29, 2024	N/A	N/A	July 29, 2024	July 30, 2024	July 31, 2024	July 31, 2024	August 1-2, 2024	August 1-2, 2024							185,000.00
August																								
	Procurement of Printer in support to Operations to the Barangay Newly Elected Officials (BNEO) Program	LGME5	NO	NP-53.9 - Small Value Procurement	N/A	August 12-16, 2024	N/A	N/A	August 16, 2024	N/A	N/A	August 16, 2024	August 19, 2024	August 20, 2024	August 21, 2024	August 26, 2024	August 28, 2024	GoP	49,600.00	49,600.00		47,200.00	47,200.00	
	Procurement of Office Supplies in support to the Barangay Newly Elected Officials (BNEO) Program	LGME5	NO	Shopping	N/A	August 12-16, 2024	N/A	N/A	August 16, 2024	N/A	N/A	August 16, 2024	August 19, 2024	August 20, 2024	August 21, 2024	August 26, 2024	August 28, 2024	GoP	62,740.00	62,740.00		62,215.00	62,215.00	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
	Provision of Meals and Catering Services for the Conduct of 2024 Seal of Good Local Governance for barangay (SGLGB) Provincial performance Assessment on August 20, 2024	IGMES	NO	NP-53.9 - Small Value Procurement	N/A	August 12-15, 2024	N/A	N/A	August 15, 2024	N/A	N/A	August 15, 2024	August 16, 2024	August 19, 2024	August 19, 2024	August 20, 2024	August 20, 2024	GoP	8,000.00	8,000.00		7,850.00	7,850.00	
	Provision of Meals and Catering Services for the Conduct of Cluster Meeting cum LGRRC Meeting on August 22, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	August 12-15, 2024	N/A	N/A	August 15, 2024	N/A	N/A	August 15, 2024	August 16, 2024	August 19, 2024	August 19, 2024	August 22, 2024	August 22, 2024	GoP	24,000.00	24,000.00		23,550.00	23,550.00	
	Provision of Meals for the Conduct of Roll-Out Training on the Localized NAP P/CVE Module and Orientation on the Early Warning, Prevention, and Response (EPWR) to the Risk of Violent Extremism (VE) Groups on September 5, 2024	IGMES	NO	NP-53.9 - Small Value Procurement	N/A	August 12-15, 2024	N/A	N/A	August 15, 2024	N/A	N/A	August 15, 2024	August 16, 2024	August 19, 2024	August 19, 2024	September 5, 2024	September 5, 2024	GoP	12,000.00	12,000.00		11,400.00	11,400.00	
	Printing of Tarpaulin for the Conduct of Roll-Out Training on the Localized NAP P/CVE Module and Orientation on the Early Warning, Prevention, and Response (EPWR) to the Risk of Violent Extremism (VE) Groups on September 5, 2024	IGMES	NO	NP-53.9 - Small Value Procurement	N/A	August 12-15, 2024	N/A	N/A	August 15, 2024	N/A	N/A	August 15, 2024	August 16, 2024	August 19, 2024	August 19, 2024	September 03, 2024	September 04, 2024	GoP	1,064.00	1,064.00		950.00	950.00	
	Procurement of Office Supplies in Support to Operations Local Government Support Fund-Financial Assistance to Local Government Units under the FY 2024 General Appropriation Act, Republic Act No. 11975	IGMES	NO	Shopping	N/A	August 28-September 3, 2024	N/A	N/A	September 03, 2024	N/A	N/A	September 03, 2024	September 05, 2024	September 06, 2024	September 09, 2024	September 11, 2024	September 13, 2024	GoP	7,102.00	7,102.00		7,060.00	7,060.00	
September																								
	Lease of Venue and Meals for the Conduct of One (1) Day Training on Strengthening Institutional Capabilities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) on October 18, 2024	IGMES	NO	NP-53.9 - Small Value Procurement	N/A	September 27-October 3, 2024	N/A	N/A	October 3, 2024	N/A	N/A	October 3, 2024	October 8, 2024	October 9, 2024	October 10, 2024	October 18, 2024	October 18, 2024	GoP	93,000.00	93,000.00		93,000.00	93,000.00	

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						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
	Procurement of Office Supplies for the barangay Anti-Drug Abuse Council (BADAC) Functionality Audit under the CY 2024 Seal of Good Local Governance for barangays (SGLGB)	LGMEs	NO	Shopping	N/A	September 27- October 3, 2024	N/A	N/A	October 3, 2024	N/A	N/A	October 3, 2024	October 8, 2024	October 9, 2024	October 10, 2024	October 11, 2024	October 15, 2024	GoP	27,428.88	27,428.88		27,416.00	27,416.00	
	October																							
	Procurement of Office Supplies for the 4th Quarter FY 2024	FAD	NO	Shopping	N/A	October 14, 2024	N/A	N/A	October 14, 2024	N/A	N/A	October 14, 2024	October 15, 2024	October 16, 2024	October 21, 2024	October 22, 2024	October 25, 2024	GoP	36,495.00	36,495.00		36,480.00	36,480.00	
	Special Conference cum Sub LGRC Meeting on November 11, 2024	FAD	NO		N/A	October 15- October 18, 2024	N/A	N/A	October 15, 2024	N/A	N/A	October 18, 2024	October 28, 2024	October 29, 2024	October 30, 2024	November 11, 2024	November 11, 2024	GoP	24,000.00	24,000.00		23,550.00	23,550.00	
	November																							
	Procurement of Janitorial Supplies and Materials for FY 2024	FAD	NO	Shopping	N/A	November 18-22, 2024	N/A	N/A	November 22, 2024	N/A	N/A	November 22, 2024	November 25, 2024	November 27, 2024	November 28, 2024	December 02, 2024	December 04, 2024	GoP	25,223.00	25,223.00		24,695.00	24,695.00	
	Lease of Venue and Catering Services for the Conduct of Barangay Information Management System (BIMS) Provincial Roll-Out on December 2, 2024	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	November 22-26, 2024	N/A	N/A	November 26, 2024	N/A	N/A	November 26, 2024	November 27, 2024	November 28, 2024	November 29, 2024	December 2, 2024	December 2, 2024	GoP	80,800.00	80,800.00		79,285.00	79,285.00	
	Procurement of Office Supplies for the Conduct of Barangay Information Management System (BIMS) Provincial Roll-Out on December 2, 2024	LGMEs	NO	Shopping	N/A	November 22-26, 2024	N/A	N/A	November 26, 2024	N/A	N/A	November 26, 2024	November 27, 2024	November 28, 2024	November 29, 2024	November 29, 2024	November 29, 2024	GoP	12,301.00	12,301.00		12,301.00	12,301.00	
	Procurement of Prepaid Cards for use in the Conduct of Barangay Information Management System (BIMS) Provincial Roll-Out on December 2, 2024	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	November 22-26, 2024	N/A	N/A	November 26, 2024	N/A	N/A	November 26, 2024	November 27, 2024	November 28, 2024	November 29, 2024	November 29, 2024	November 29, 2024	GoP	2,960.00	2,960.00		2,960.00	2,960.00	
	Lease of Venue and Catering Services for the Conduct of 4th Quarter Provincial Executive Conference cum Cluster Meeting on December 3, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	November 22-26, 2024	N/A	N/A	November 26, 2024	N/A	N/A	November 26, 2024	November 27, 2024	November 28, 2024	November 29, 2024	December 3, 2024	December 3, 2024		16,800.00	16,800.00		16,485.00	16,485.00	

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												Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
	Catering Services for the Conduct of 2024 Year-Assessment Performance Evaluation (Bicol Daygaw Open Townhall Meeting and Local Support Fund-Financial Assistance to Local Government Projects under the FY 2024 General Appropriations Act Republic Act No. 11975 on December 12-13, 2024.	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	November 22-26, 2024	N/A	N/A	November 26, 2024	N/A	N/A	November 26, 2024	November 27, 2024	November 28, 2024	November 29, 2024	December 12-13, 2024	December 12-13, 2024	GoP	48,000.00	48,000.00		47,100.00	47,100.00	
	Procurement of Prepaid Cards of DILG Provincial Office Personnel	FAD	NO	NP-53.9 - Small Value Procurement	N/A	November 26-December 2, 2024	N/A	N/A	December 02, 2024	N/A	N/A	December 2, 2024	December 03, 2024	December 04, 2024	December 04, 2024	December 06, 2024	December 10, 2024	GoP	8,200.00	8,200.00		8,110.00	8,110.00	
	Procurement of Office Supplies in support to operations of Barangay Information Management System (BIMS) Provincial Roll-Out	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	November 26-December 2, 2024	N/A	N/A	December 02, 2024	N/A	N/A	December 2, 2024	December 03, 2024	December 04, 2024	December 04, 2024	December 06, 2024	December 10, 2024	GoP	7,700.00	7,700.00		7,604.00	7,604.00	
	Procurement of Office Supplies in support to operations of Relocated Community Support Program (RCSP)	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	November 26-December 2, 2024	N/A	N/A	December 02, 2024	N/A	N/A	December 2, 2024	December 03, 2024	December 04, 2024	December 04, 2024	December 06, 2024	December 10, 2024	GoP	10,000.00	10,000.00		9,876.00	9,876.00	
	Procurement of Office Supplies for Distribution to Municipal Field Offices	FAD	NO	NP-53.9 - Small Value Procurement	N/A	November 26-December 2, 2024	N/A	N/A	December 02, 2024	N/A	N/A	December 2, 2024	December 03, 2024	December 04, 2024	December 04, 2024	December 06, 2024	December 10, 2024	GoP	38,424.00	38,424.00		37,092.00	37,092.00	
	Procurement of Polo Shirt with Print in support for the IEC Advocacy Campaign of Suhay Ingatan, Dugay Ayawan (BIDA) Program	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	November 26-December 2, 2024	N/A	N/A	December 02, 2024	N/A	N/A	December 2, 2024	December 03, 2024	December 04, 2024	December 04, 2024	December 06, 2024	December 12, 2024	GoP	13,530.00	13,530.00		13,375.00	13,375.00	
	Provision of meals and catering services for the Conduct of Regular Conference Meeting on January 6, 2025	FAD	NO	NP-53.9 - Small Value Procurement	N/A	November 26-December 2, 2024	N/A	N/A	December 02, 2024	N/A	N/A	December 2, 2024	December 03, 2024	December 04, 2024	December 04, 2024	January 6, 2025	January 6, 2025	GoP	24,000.00	24,000.00		23,550.00	23,550.00	
Total Alloted Budget of Procurement Activities																		1789367.88						
Total Contract Price of Procurement Activities Conducted																					1542338			
Total Savings (Total Alloted Budget - Total Contract Price)																					247029.88			

ON-GOING PROCUREMENT ACTIVITIES																							
																		0					
																		0					
																		0					
Total Alloted Budget of On-going Procurement Activities																		0					

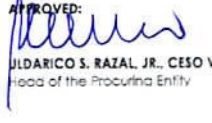
Prepared by:

 REYNATO MARCILLA, JR.
 BAC Secretariat

Recommended for Approval by:

 WILLIAM T. ALDEA
 BAC Chairperson

Funds Availability

 MERLOISE M. BARBA
 Admin. Asst. / Disbursing Officer

APPROVED:

 JLDARICO S. RAZAL, JR., CESO V
 Head of the Procuring Entity