

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) 2ND SEMESTER CY 2024

End User/Unit: DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT- CATANDUANES

CODE	PROCUREMENT PROGRAM	PMO / END USER	Is this an early Procurement Activity/ (YES/NO)	MODE OF PROCUREMENT	Schedule/Milestone of Activities				Source of Fund	ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing/ Purchase Order		TOTAL	MOOE	CO	
JULY													
	Hotel Accomodations, Provision of Meals and Catering Services for the Conduct of CY 2024 Lupong Tagapamyapa Incentives Awards National Onsite Validation of Barangay Agban, Baras, Catanduanes on July 15-16, 2024	LGMES	NO	NP-53.9 - Small Value Procurement	July 5-9, 2024	July 09, 2024	July 10, 2024	July 11, 2024	GoP	54,800.00	54,800.00		
	Lease of Venue, Hotel Accomodations, Provision of Meals and Catering Services for the Conduct of Bicol Dagyaw 2024 Open Government Townhall Meeting on August 1-2, 2024	LGMES	NO	NP-53.9 - Small Value Procurement	July 24-29-2024	July 29, 2024	July 30, 2024	July 31, 2024	GoP	439,000.00	439,000.00		
AUGUST													
	Procurement of Printer in support to Operations to the Barangay Newly Elected Officials (BNEO) Program	LGMES	NO	NP-53.9 - Small Value Procurement	August 12-16, 2024	August 16, 2024	August 19, 2024	August 20, 2024	GoP	49,600.00	49,600.00		
	Procurement of Office Supplies in support to Operations to the Barangay Newly Elected Officials (BNEO) Program	LGMES	NO	Shopping	August 12-16, 2024	August 16, 2024	August 19, 2024	August 20, 2024	GoP	62,740.00	62,740.00		
	Provision of Meals and Catering Services for the Conduct of 2024 Seal of Good Local Governance for barangay (SGLGB) Provincial performance Assessment on August 20, 2024	LGMES	NO	NP-53.9 - Small Value Procurement	August 12-15, 2024	August 15, 2024	August 16, 2024	August 19, 2024	GoP	8,000.00	8,000.00		

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing/ Purchase Order		TOTAL	MOOE	CO	
	Provision of Meals and Catering Services for the Conduct of Cluster Meeting cum LGRRRC Meeting on August 22, 2024	FAD	NO	NP-53.9 - Small Value Procurement	August 12-15, 2024	August 15, 2024	August 16, 2024	August 19, 2024	GoP	24,000.00	24,000.00		
	Provision of Meals for the Conduct of Roll-Out Training on the Localized NAP P/CVE Module and Orientation on the Early Warning, Prevention, and Response (EPWR) to the Risks of Violent Extremism (VE) Groups on September 5, 2024	LGMES	NO	NP-53.9 - Small Value Procurement	August 12-15, 2024	August 15, 2024	August 16, 2024	August 19, 2024	GoP	12,000.00	12,000.00		
	Printing of Tarpaulin for the Conduct of Roll-Out Training on the Localized NAP P/CVE Module and Orientation on the Early Warning, Prevention, and Response (EPWR) to the Risks of Violent Extremism (VE) Groups on September 5, 2024	LGMES	NO	NP-53.9 - Small Value Procurement	August 12-15, 2024	August 15, 2024	August 16, 2024	August 19, 2024	GoP	1,064.00	1,064.00		
	Procurement of Office Supplies in Support to Operations Local Government Support Fund-Financial Assistance to Local Government Units under the FY 2024 General Appropriation Act, Republic Act No. 11975	LGMES	NO	Shopping	August 28-September 3, 2024	September 03, 2024	September 05, 2024	September 06, 2024	GoP	7,102.00	7,102.00		
SEPTEMBER													
	Lease of Venue and Meals for the Conduct of One (1) Day Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) on October 18, 2024	LGMES	NO	NP-53.9 - Small Value Procurement	September 27-October 3, 2024	October 3, 2024	October 8, 2024	October 9, 2024	GoP	93,000.00	93,000.00		

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing/ Purchase Order		TOTAL	MOOE	CO	
	Procurement of Office Supplies for the barangay Anti-Drug Abuse Council (BADAC) Functionality Audit under the CY 2024 Seal of Good Local Governance dor barangays (SGLGB)	LGMES	NO	Shopping	September 27- October 3, 2024	October 3, 2024	October 8, 2024	October 9, 2024	GoP	27,428.88	27,428.88		
OCTOBER													
	Special Conference cum Sub LGRC Meeting on November 11, 2024	FAD	NO	NP-53.9 - Small Value Procurement	October 15- October 18, 2024	October 18, 2024	October 28, 2024	October 29, 2024	GoP	24,000.00	24,000.00		
NOVEMBER													
	Lease of Venue and Catering Services for the Conduct of Barangay Information Management System (BIMS) Provincial Roll-Out on December 2, 2024	LGMES	NO	NP-53.9 - Small Value Procurement	November 22-26, 2024	November 26, 2024	November 27, 2024	November 28, 2024	GoP	80,800.00	80,800.00		
	Procurement of Office Supplies for the Conduct of Barangay Information Management System (BIMS) Provincial Roll-Out on December 2, 2024	LGMES	NO	Shopping	November 22-26, 2024	November 26, 2024	November 27, 2024	November 28, 2024	GoP	12,301.00	12,301.00		
	Procurement of Prepaid Cards for use in the Conduct of Barangay Information Management System (BIMS) Provincial Roll-Out on December 2, 2024	LGMES	NO	NP-53.9 - Small Value Procurement	November 22-26, 2024	November 26, 2024	November 27, 2024	November 28, 2024	GoP	2,960.00	2,960.00		
	Lease of Venue and Catering Services for the Conduct of 4th Quarter Provincial Executive Conference cum Cluster Meeting on December 3, 2024	FAD	NO	NP-53.9 - Small Value Procurement	November 22-26, 2024	November 26, 2024	November 27, 2024	November 28, 2024	GoP	16,800.00	16,800.00		

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	Catering Services for the Conduct of 2024 Year-Assessment Performance Evaluation (Bicol Dagyaw Open Townhall Meeting and Local Support Fund-Financial Assistance to Local Government Projects under the FY 2024 General Appropriations Act Republic Act No. 11975 on December 12-13, 2024	LGMES	NO	NP-53.9 - Small Value Procurement	November 22-26, 2024	November 26, 2024	November 27, 2024	November 28, 2024	GoP	48,000.00	48,000.00		
	Procurement of Prepaid Cards of DILG Provincial Office Personnel	FAD	NO	NP-53.9 - Small Value Procurement	November 26-December 2, 2024	December 2, 2024	December 03, 2024	December 04, 2024	GoP	8,200.00	8,200.00		
	Procurement of Office Supplies in support to operations of Barangay Information Management System (BIMS) Provincial Roll-Out	LGMES	NO	NP-53.9 - Small Value Procurement	November 26-December 2, 2024	December 2, 2024	December 03, 2024	December 04, 2024	GoP	7,700.00	7,700.00		
	Procurement of Office Supplies in support to operations of Retooled Community Support Program (RCSP)	LGMES	NO	NP-53.9 - Small Value Procurement	November 26-December 2, 2024	December 2, 2024	December 03, 2024	December 04, 2024	GoP	10,000.00	10,000.00		
	Procurement of Office Supplies for Distribution to Municipal Field Offices	FAD	NO	NP-53.9 - Small Value Procurement	November 26-December 2, 2024	December 2, 2024	December 03, 2024	December 04, 2024	GoP	38,424.00	38,424.00		
	Procurement of Polo Shirt with Print in support for the IEC Advocacy Campaign of Buhay Ingatan. Droga'y Ayawan (BIDA) Program	LGMES	NO	NP-53.9 - Small Value Procurement	November 26-December 2, 2024	December 2, 2024	December 03, 2024	December 04, 2024	GoP	13,530.00	13,530.00		

Prepared by:


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Reviewed by:


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Funds Available


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Approved by


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