

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) 2ND SEMESTER CY 2023

End User/Unit: DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT- CATANDUANES


CODE	PROCUREMENT PROGRAM	PMO / END USER	Is this an early Procurement Activity/ (YES/NO)	MODE OF PROCUREMENT	Schedule/Milestone of Activities				Source of Fund	ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
JULY													
	Provision of Meals and Catering Services for the Preparatory Meeting on the Conduct of Roll-Out Training on Capacitating Urban Communities for Peace and Development (CUCPD) in the Province of Catanduanes on August 1, 2023	LGMES	NO	NP-53.9 - Small Value Procurement	July 10-17/23	July 17, 2023	July 20, 2023	N/A	GoP	23,200.00	23,200.00		
	Provision of Meals and Catering Services for the Conduct of 1-Day Workshop Provincial Executive Conference cum Cluster Meeting on August 4, 2023	FAD	NO	NP-53.9 - Small Value Procurement	July 10-17/23	July 17, 2023	July 20, 2023	N/A	GoP	23,200.00	23,200.00		
AUGUST													
	Procurement of Office Supplies and Other Supplies and Materials for the 3rd Quarter CY 2023	FAD	NO	NP-53.9 - Small Value Procurement	August 7-14/23	August 14, 2023	August 15, 2023	N/A	GoP	36,780.00	36,780.00		
	Procurement of Office Supplies for the Support to operations of the 2023 Barangay -Anti-Drug Abuse Functionality Audit	LGMES	NO	Shopping	August 7-14/23	August 14, 2023	August 15, 2023	N/A	GoP	28,200.00	28,200.00		
	Procurement of Office Supplies for the Support to operations of the Localized National Action Plan on Preventing and Countering Violent Extremism (NAP-PCVE)	LGMES	NO	Shopping	August 7-14/23	August 14, 2023	August 15, 2023	N/A	GoP	3,134.00	3,134.00		
	Procurement of Office Supplies for the Provincial, Cluster, and Municipal Offices for the continuous Monitoring, Evaluation and Reporting of DILG PPAs	LGMES	NO	Shopping	August 7-14/23	August 14, 2023	August 15, 2023	N/A	GoP	2,430.00	2,430.00		

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Provision of Meals and Catering Services for the Conduct of Provincial Executive Conference cum Orientation on Capacitating Urban Communities for Peace and Development (CUCPD) for DILG Officers on September 15, 2023	LGMES	NO	NP-53.9 - Small Value Procurement	August 29-9/4/23	September 04, 2023	September 05, 2023	N/A	GoP	24,000.00	24,000.00		
SEPTEMBER													
	Provision of Meals and Catering Services for the Conduct of Provincial Staff Meeting on September 25, 2023	FAD	NO	NP-53.9 - Small Value Procurement	September 12-18/23	September 18, 2023	September 19, 2023	N/A	GoP	14,400.00	14,400.00		
OCTOBER													
	Procurement of Office Supplies and Other Supplies and Materials for the 4th Quarter CY 2023	FAD	NO	NP-53.9 - Small Value Procurement	October 2-9, 2023	October 09, 2023	October 10, 2023	N/A	GoP	31,325.00	31,325.00		
	Provision of Meals and Catering Services for the Conduct of Provincial Executive Conference cum Cluster Meeting on October 20, 2023	FAD	NO	NP-53.9 - Small Value Procurement	October 2-9, 2023	October 09, 2023	October 10, 2023	N/A	GoP	23,200.00	23,200.00		
	Provision of Snacks for the Conduct of Bicol Daygaw 2023 Open Government Townhall Meeting on October 25, 2023	LGMES	NO	NP-53.9 - Small Value Procurement	October 2-9, 2023	October 09, 2023	October 10, 2023	N/A	GoP	12,000.00	12,000.00		
	Provision of Snacks for the Conduct of Fellowship Night Cum Awarding Ceremony on October 26, 2023	FAD	NO	NP-53.9 - Small Value Procurement	October 2-9, 2023	October 09, 2023	October 10, 2023	N/A	GoP	4,500.00	4,500.00		
NOVEMBER													
	Lease of Venue, Provision of Meals and Catering Services for the Conduct of the Provincial Convergence Activity on Capacitating Urban Communities for Peace and Development (CUCPD) on November 28-29, 2023	LGMES	NO	NP-53.10 Lease of Real Property and Venue	November 17-22, 23	November 22, 2023	November 23, 2023	November 24, 2023	GoP	120,000.00	120,000.00		

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Office Supplies for the Conduct of the Provincial Convergence Activity on Capacitating Urban Communities for Peace and Development (CUCPD) on November 28-29, 2023	LGMES	NO	Shopping	November 17-22, 23	November 22, 2023	November 23, 2023	N/A	GoP	29,081.25	29,081.25		
	Procurement of prepaid cards for the Conduct of the Provincial Convergence Activity on Capacitating Urban Communities for Peace and Development (CUCPD) on November 28-29, 2024	LGMES	NO	Shopping	November 17-22, 23	November 22, 2023	November 23, 2023	N/A	GoP	4,900.00	4,900.00		
	Provision of Meals and Catering Services for the Conduct of Field Officers Meeting on November 23, 2023	FAD	NO	NP-53.9 - Small Value Procurement	November 17-21, 2023	November 21, 2023	November 22, 2023	N/A	GoP	6,650.00	6,650.00		
	Lease of Venue, Provision of Meals and Catering Services for the Conduct of the Retooled Community Support Program 2023 Provincial Summing Up Activities on December 15, 2023	LGMES	NO	NP-53.9 - Small Value Procurement	November 17-21, 2023	November 21, 2023	November 22, 2023	N/A	GoP	37,600.00	37,600.00		
	Provision of Meals and Catering Services for the Conduct of Levelling Off on the Roles and Responsibilities of LGUs in the Implementation of FY 2023 Support to the Barangay Development Projects (SBDP) on December 12, 2023	PDMS	NO	NP-53.9 - Small Value Procurement	November 17-21, 2023	November 21, 2023	November 22, 2023	N/A	GoP	13,600.00	13,600.00		
DECEMBER													
	Lease of Venue, Provision of Meals and Catering Services for the Conduct of the SICAP-BADAC Roll-out Training to BADAC Members on December 21, 2023	LGMES	NO	NP-53.9 - Small Value Procurement	December 6-11, 2023	December 11, 2023	December 14, 2023	December 20, 2023	GoP	67,200.00	67,200.00		
	Procurement of Office Supplies for the Conduct of the SICAP-BADAC Roll-out Training to BADAC Members on December 21, 2023	LGMES	NO	Shopping	December 6-11, 2023	December 11, 2023	December 14, 2023	N/A	GoP	10,801.00	10,801.00		

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	Procurement of Office Supplies for the for the provincial office, Cluster and the Municipal Offices for the Continuous Monitoring, Evaluation and Monitoring of DILG PPAs	LGMES	NO	Shopping	December 6-11, 2023	December 11, 2023	December 14, 2023	N/A	GoP	3,115.00	3,115.00		
	Procurement of Office Supplies and Other Supplies and Materials for CY 2023	FAD	NO	Shopping	December 11-15, 2023	December 15, 2023	December 18, 2023	N/A	GoP	20,515.00	20,515.00		
	Procurement of Office Supplies for the for the provincial office, Cluster and the Municipal Offices for the Continuous Monitoring, Evaluation and Monitoring of DILG PPAs (CUCPD, SICAP-BADAC, RCSP Summing Up and SBDP)	LGMES	NO	Shopping	December 11-15, 2023	December 15, 2023	December 18, 2023	N/A	GoP	18,925.00	18,925.00		


Prepared by:


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Funds Available


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Approved by


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