DILG CATANDUANES Annual Procurement Plan for FY 2024

Code (PAP)	1 Toodi Cition	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
		End-User			Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
	Procurement of Petroleum Products for CY 2022	All Units	YES	Competitive Bidding	October 11-18 2023	October 18, 2023	Short of Award	Short of Award	GoP	108,900.00	108,900.00		One Year Contract
	APP-CSE 2022	All Units	NO	Shopping	TO BE PROCURED AT PS-DBM	n/a	n/a	n/a	GoP	106,417.17	106,417.17		
	Procurement of Office Supplies for the 1st Quarter	All Units	NO	Shopping	February 6-13, 2024	February 13, 2024	February 15, 2024	n/a	GoP	10,419.83	10,419.83		
	Procurement of Office Supplies for the 2nd Quarter	All Units	NO	Shopping	April 8-12, 2024	April 12, 2024	April 16, 2024	n/a	GoP	7,022.00	7,022.00		
	Procurement of Office Supplies for the 3rd Quarter	All Units	NO	Shopping	July 3-9, 2024	July 9, 2024	July 12, 2024	n/a	GoP	10,090.00	10,090.00		
	Procurement of Office Supplies for the 4th Quarter	All Units	NO	Shopping	October 7-11, 2024	October 11, 2024	October 15, 2024	n/a	GoP	10,051.00	10,051.00		
Total State													

Prepared by:

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Recommended by:

WILLIAM T. ALDEA

LGOO VII/ Cluster Hea

Funds Available:

MARIA ROSARIO Z. AGUILAR

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Approved by:

ULDARICO S, RAZAL, JR., CESO V

Provincial Director