

ANNEX B

DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT- CATANDUANES Procurement Monitoring Report as of December 31, 2023

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			
												Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																								
JULY																								
2023-07-023	Provision of Meals and Catering Services for the Preparatory Meeting on the Conduct of Roll-Out Training on Capacitating Urban Communities for Peace and Development (CUCPD) in the Province of Catanduanes on August 1, 2023	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	July 10-17/23	N/A	N/A	July 17, 2023	N/A	N/A	July 17, 2023	July 20, 2023	July 21, 2023	July 21, 2023	August 01, 2023	August 01, 2023	GoP	23,200.00	23,200.00		22,910.00	22,910.00	
2023-07-024	Provision of Meals and Catering Services for the Conduct of 1-Day Workshop Provincial Executive Conference cum Cluster Meeting on August 4, 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	July 10-17/23	N/A	N/A	July 17, 2023	N/A	N/A	July 17, 2023	July 20, 2023	July 21, 2023	July 21, 2023	August 04, 2023	August 04, 2023	GoP	23,200.00	23,200.00		21,750.00	21,750.00	
AUGUST																								
2023-08-025	Procurement of Office Supplies and Other Supplies and Materials for the 3rd Quarter CY 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	August 7-14/23	N/A	N/A	August 14, 2023	N/A	N/A	August 14, 2023	August 15, 2023	August 16, 2023	August 18, 2023	August 23, 2023	August 23, 2023	GoP	36,780.00	36,780.00		36,282.00	36,282.00	
2023-08-026	Procurement of Office Supplies for the Support to operations of the 2023 Barangay Anti-Drug Abuse Functionality Audit	LGMES	NO	Shopping	N/A	August 7-14/23	N/A	N/A	August 14, 2023	N/A	N/A	August 14, 2023	August 15, 2023	August 16, 2023	August 18, 2023	August 23, 2023	August 23, 2023	GoP	28,200.00	28,200.00		28,200.00	28,200.00	
2023-08-027	Procurement of Office Supplies for the Support to operations of the Localized National Action Plan on Preventing and Countering Violent Extremism (NAP-PCVE)	LGMES	NO	Shopping	N/A	August 7-14/23	N/A	N/A	August 14, 2023	N/A	N/A	August 14, 2023	August 15, 2023	August 16, 2023	August 18, 2023	August 23, 2023	August 23, 2023	GoP	3,134.00	3,134.00		3,134.00	3,134.00	
2023-08-028	Procurement of Office Supplies for the Provincial, Cluster, and Municipal Offices for the continuous Monitoring, Evaluation and Reporting of DILG PPAs	LGMES	NO	Shopping	N/A	August 7-14/23	N/A	N/A	August 14, 2023	N/A	N/A	August 14, 2023	August 15, 2023	August 16, 2023	August 18, 2023	August 23, 2023	August 23, 2023	GoP	2,430.00	2,430.00		2,430.00	2,430.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
2023-08-029	Provision of Meals and Catering Services for the Conduct of Provincial Executive Conference cum Orientation on Capacitating Urban Communities for Peace and Development (CUCPD) for DILG Officers on September 15, 2023	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	August 29-9/4/23	N/A	N/A	September 04, 2023	N/A	N/A	September 04, 2023	September 05, 2023	September 06, 2023	September 08, 2023	September 15, 2023	September 15, 2023	GoP	24,000.00	24,000.00		23,700.00	23,700.00	
SEPTEMBER																								
2023-09-030	Provision of Meals and Catering Services for the Conduct of Provincial Staff Meeting on September 25, 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	September 12-18/23	N/A	N/A	September 18, 2023	N/A	N/A	September 18, 2023	September 19, 2023	September 20, 2023	September 22, 2023	September 25, 2023	September 25, 2023	GoP	14,400.00	14,400.00		12,000.00	12,000.00	
OCTOBER																								
2023-10-033	Procurement of Office Supplies and Other Supplies and Materials for the 4th Quarter CY 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	October 2-9, 2023	N/A	N/A	October 09, 2023	N/A	N/A	October 09, 2023	October 10, 2023	October 16, 2023	October 17, 2023	October 20, 2023	October 20, 2023	GoP	31,325.00	31,325.00		30,880.00	30,880.00	
2023-10-034	Provision of Meals and Catering Services for the Conduct of Provincial Executive Conference cum Cluster Meeting on October 20, 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	October 2-9, 2023	N/A	N/A	October 09, 2023	N/A	N/A	October 09, 2023	October 10, 2023	October 16, 2023	October 17, 2023	October 20, 2023	October 20, 2023	GoP	23,200.00	23,200.00		23,200.00	23,200.00	
2023-10-035	Provision of Snacks for the Conduct of Bicol Daygaw 2023 Open Government Townhall Meeting on October 25, 2023	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	October 2-9, 2023	N/A	N/A	October 09, 2023	N/A	N/A	October 09, 2023	October 10, 2023	October 16, 2023	October 17, 2023	October 25, 2023	October 25, 2023	GoP	12,000.00	12,000.00		12,000.00	12,000.00	
2023-10-036	Provision of Snacks for the Conduct of Fellowship Night Cum Awarding Ceremony on October 26, 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	October 2-9, 2023	N/A	N/A	October 09, 2023	N/A	N/A	October 09, 2023	October 10, 2023	October 16, 2023	October 17, 2023	October 26, 2023	October 26, 2023	GoP	4,500.00	4,500.00		4,500.00	4,500.00	
NOVEMBER																								
2023-11-037	Lease of Venue, Provision of Meals and Catering Services for the Conduct of the Provincial Convergence Activity on Capacitating Urban Communities for Peace and Development (CUCPD) on November 28-29, 2023	LGMEs	NO	NP-53.10 Lease of Real Property and Venue	N/A	November 17-22, 23	N/A	N/A	November 22, 2023	N/A	N/A	November 22, 2023	November 23, 2023	November 24, 2023	November 24, 2023	November 28-29, 2023	November 28-29, 2023	GoP	120,000.00	120,000.00		119,250.00	119,250.00	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
2023-11-038	Procurement of Office Supplies for the Conduct of the Provincial Convergence Activity on Capacitating Urban Communities for Peace and Development (CUCPD) on November 28-29, 2023	LGMES	NO	Shopping	N/A	November 17-22, 23	N/A	N/A	November 22, 2023	N/A	N/A	November 22, 2023	November 23, 2023	November 24, 2023	November 24, 2023	November 27, 2023	November 27, 2023	GoP	29,081.25	29,081.25		29,002.00	29,002.00	
2023-11-039	Procurement of prepaid cards for the Conduct of the Provincial Convergence Activity on Capacitating Urban Communities for Peace and Development (CUCPD) on November 28-29, 2024	LGMES	NO	Shopping	N/A	November 17-22, 23	N/A	N/A	November 22, 2023	N/A	N/A	November 22, 2023	November 23, 2023	November 24, 2023	November 24, 2023	November 27, 2023	November 27, 2023	GoP	4,900.00	4,900.00		4,900.00	4,900.00	
2023-11-040	Provision of Meals and Catering Services for the Conduct of Field Officers Meeting on November 23, 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	November 17-21, 2023	N/A	N/A	November 21, 2023	N/A	N/A	November 21, 2023	November 22, 2023	November 22, 2023	November 22, 2023	November 23, 2023	November 23, 2023	GoP	6,650.00	6,650.00		6,210.00	6,210.00	
2023-11-041A	Lease of Venue, Provision of Meals and Catering Services for the Conduct of the Retooled Community Support Program 2023 Provincial Summing Up Activities on December 15, 2023	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	November 17-21, 2023	N/A	N/A	November 21, 2023	N/A	N/A	November 21, 2023	November 22, 2023	November 22, 2023	November 22, 2023	December 15, 2023	December 15, 2023	GoP	37,600.00	37,600.00		37,600.00	37,600.00	
2023-11-041B	Provision of Meals and Catering Services for the Conduct of Levelling Off on the Roles and Responsibilities of LGUs in the Implementation of FY 2023 Support to the Barangay Development Projects (SBDP) on December 12, 2023	PDMS	NO	NP-53.9 - Small Value Procurement	N/A	November 17-21, 2023	N/A	N/A	November 21, 2023	N/A	N/A	November 21, 2023	November 22, 2023	November 22, 2023	November 22, 2023	December 12, 2023	December 12, 2023	GoP	13,600.00	13,600.00		13,430.00	13,430.00	
DECEMBER																								
2023-12-042	Lease of Venue, Provision of Meals and Catering Services for the Conduct of the SICAP-BADAC Roll-out Training to BADAC Members on December 21, 2023	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	December 6-11, 2023	N/A	N/A	December 11, 2023	N/A	N/A	December 11, 2023	December 14, 2023	December 20, 2023	December 20, 2023	December 21, 2023	December 21, 2023	GoP	67,200.00	67,200.00		67,200.00	67,200.00	
2023-12-043	Procurement of Office Supplies for the Conduct of the SICAP-BADAC Roll-out Training to BADAC Members on December 21, 2023	LGMES	NO	Shopping	N/A	December 6-11, 2023	N/A	N/A	December 11, 2023	N/A	N/A	December 11, 2023	December 14, 2023	December 15, 2023	December 18, 2023	December 19, 2023	December 19, 2023	GoP	10,801.00	10,801.00		10,678.00	10,678.00	

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2023-12-044	Procurement of Office Supplies for the for the provincial office, Cluster and the Municipal Offices for the Continuous Monitoring, Evaluation and Monitoring of DILG PPAs	LGMES	NO	Shopping	N/A	December 6-11, 2023	N/A	N/A	December 11, 2023	N/A	N/A	December 11, 2023	December 14, 2023	December 15, 2023	December 18, 2023	December 19, 2023	December 19, 2023	GoP	3,115.00	3,115.00		3,036.00	3,036.00	
2023-12-045	Procurement of Office Supplies and Other Supplies and Materials for CY 2023	FAD	NO	Shopping	N/A	December 11-15, 2023	N/A	N/A	December 15, 2023	N/A	N/A	December 15, 2023	December 18, 2023	December 21, 2023	December 21, 2023	December 27, 2023	December 27, 2023	GoP	20,515.00	20,515.00		20,515.00	20,515.00	
2023-12-046	Procurement of Office Supplies for the for the provincial office, Cluster and the Municipal Offices for the Continuous Monitoring, Evaluation and Monitoring of DILG PPAs (CUCPD, SICAP-BADAC, RCSP Summing Up and SBDP)	LGMES	NO	Shopping	N/A	December 11-15, 2023	N/A	N/A	December 15, 2023	N/A	N/A	December 15, 2023	December 18, 2023	December 21, 2023	December 21, 2023	December 27, 2023	December 27, 2023	GoP	18,925.00	18,925.00		18,925.00	18,925.00	
Total Alloted Budget of Procurement Activities																		558756.25						
Total Contract Price of Procurement Activities Conducted																					551732			
Total Savings (Total Alloted Budget - Total Contract Price)																					7024.25			


ON-GOING PROCUREMENT ACTIVITIES																							
																		0					
																		0					
																		0					
Total Alloted Budget of On-going Procurement Activities																		0					


Prepared by:

 REYNATO T. ARCILLA, JR.
 BAC Secretariat

Recommended for Approval by:

 WILLIAM T. ALDEA
 BAC Chairperson

Funds Availability

 MARIA ROSARIO Z. AGUILAR
 Admin. Aide VI / Disbursing Officer

APPROVED:

 UDARICO S. RAZAL, JR., CESO V
 Head of the Procuring Entity