


ANNEX B

DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT- CATANDUANES Procurement Monitoring Report as of December 31, 2023

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)		
												Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																								
January																								
2023-01-001	Repair of Sharp Split Type Aircon of the DILG Catanduanes Provincial Office - Accounting Section	FAD	NO	NP-53.9 - Small Value Procurement	N/A	January 16-23, 2023	N/A	N/A	January 23, 2023	N/A	N/A	January 23, 2023	January 24, 2023	N/A	January 25, 2023	January 27, 2023	January 27, 2023	GoP	5,700.00	5,700.00		5,525.00	5,525.00	
2023-01-003	Lease of Venue, Provision of Meals and Catering Services for the Conduct of the Presentation of Result of Capacity Development Analysis on January 31, 2023	LGCDs	NO	NP-53.9 - Small Value Procurement	N/A	January 16-23, 2023	N/A	N/A	January 23, 2023	N/A	N/A	January 23, 2023	January 24, 2023	N/A	January 25, 2023	January 31, 2023	January 31, 2023	GoP	19,800.00	19,800.00		19,800.00	19,800.00	
2023-01-004	Provision of Meals and Catering Services for the Conduct of Provincial Regular Conference on February 10, 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	January 16-23, 2023	N/A	N/A	January 23, 2023	N/A	N/A	January 23, 2023	January 24, 2023	N/A	January 25, 2023	February 10, 2023	February 10, 2023	GoP	23,200.00	23,200.00		22,910.00	22,910.00	
2023-01-005	Procurement of Car Battery 2SMF for NISSAN NAVARRA with Plate No. OW8570	FAD	NO	NP-53.9 - Small Value Procurement	N/A	January 16-23, 2023	N/A	N/A	January 23, 2023	N/A	N/A	January 23, 2023	January 24, 2023	N/A	January 25, 2023	January 27, 2023	January 27, 2023	GoP	9,700.00	9,700.00		9,500.00	9,500.00	
February																								
2023-02-006	Procurement of Office Supplies and Other Supplies and Materials for the 1st Quarter CY 2023	FAD	NO		N/A	February 3-9, 2023	N/A	N/A	February 09, 2023	N/A	N/A	February 09, 2023	February 10, 2023	N/A	February 13, 2023	February 17, 2023	February 17, 2023	GoP	27,440.00	27,440.00		26,818.00	26,818.00	
2023-02-007	Provision of Meals and Catering Services for the Conduct of Provincial Grand Launching of Buhay Ingatan, Droga'y Aywan (BIDA) Program on March 3, 2023	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	February 13-20, 2023	N/A	N/A	February 20, 2023	N/A	N/A	February 20, 2023	February 21, 2023	February 27, 2023	March 01, 2023	March 03, 2023	March 03, 2023	GoP	100,000.00	100,000.00		100,000.00	100,000.00	
2023-02-008	Procurement of T-Shirts to be used in Conduct of Provincial Grand Launching of Buhay Ingatan, Droga'y Aywan (BIDA) Program on March 3, 2023	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	February 13-20, 2023	N/A	N/A	February 20, 2023	N/A		February 20, 2023	February 21, 2023	N/A	February 27, 2023	March 02, 2023	March 02, 2023	GoP	19,999.00	19,999.00		13,600.00	13,600.00	


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
2023-02-009	Procurement of Office Supplies and Other Materials for the Conduct of Provincial Grand Launching of Buhay Ingatan, Droga'y Aywan (BIDA) Program on March 3, 2023	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	February 13, 20, 2023	N/A	N/A	February 20, 2023	N/A	N/A	February 20, 2023	February 21, 2023	N/A	February 27, 2023	March 02, 2023	March 02, 2023	GoP	19,999.00	19,999.00		19,344.00	19,344.00	
2023-02-010	Printing of Tarpaulin for the Conduct of Provincial Grand Launching of Buhay Ingatan, Droga'y Aywan (BIDA) Program on March 3, 2023	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	February 13, 20, 2023	N/A	N/A	February 20, 2023	N/A	N/A	February 20, 2023	February 21, 2023	N/A	February 27, 2023	March 02, 2023	March 02, 2023	GoP	1,680.00	1,680.00		1,400.00	1,400.00	
March																								
2023-03-011	Lease of Venue, Provision of Meals and Catering Services for the Conduct of Mainstreaming LGRRRC in Provincial Operations Through the Conduct Of Provincial Interfacing With Sub-Regional LGRRRCs Cum Inauguration of FY 2022 Local Government Support Fund-Support to Barangay Development Program (LGSE-SBDP)	LGMEs	NO	NP-53.10 Lease of Real Property and Venue	N/A	March/10-13/23	N/A	N/A	March 14, 2023	N/A	N/A	March 14, 2023	March 14, 2023	March 14, 2023	March 14, 2023	March 14-15, 2023	March 14-15, 2023	GoP	159,500.00	159,500.00		159,500.00	159,500.00	
April																								
2023-04-012	Procurement of Office Supplies in support to operations of Capacity Development Agenda	LGCDs	NO	NP-53.9 - Small Value Procurement	N/A	April/5-13/23	N/A	N/A	April 05, 2023	N/A	N/A	April 13, 2023	April 14, 2023	N/A	April 18, 2023	April 24, 2023	April 24, 2023	GoP	790.00	790.00		760.00	760.00	
2023-04-013	Provision of Meals and Catering Services for the Conduct of Provincial Regular Conference cum LGRRRC Meeting on April 24, 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	April/5-13/23	N/A	N/A	April 13, 2023	N/A	N/A	April 13, 2023	April 14, 2023	N/A	April 18, 2023	April 24, 2023	April 24, 2023	GoP	17,050.00	17,050.00		15,500.00	15,500.00	
May																								
2023-05-014	Procurement of Office Supplies and Other Materials for the 2nd Quarter CY 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	May 2-8/23	N/A	N/A	May 08, 2023	N/A	N/A	May 08, 2023	May 09, 2023	N/A	May 11, 2023	May 15, 2023	May 15, 2023	GoP	29,499.00	29,499.00		29,121.00	29,121.00	
2023-05-015	Provision of Meals and Catering Services for the Conduct of 2022 Anti-Drug Abuse Council Performance Audit on May 17, 2023	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	May 2-8/23	N/A	N/A	May 08, 2023	N/A	N/A	May 08, 2023	May 09, 2023	N/A	May 11, 2023	May 17, 2023	May 17, 2023	GoP	16,000.00	16,000.00		15,800.00	15,800.00	

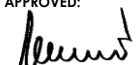
Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
2023-05-016	Lease of Venue, Provision of Meals and Catering Services for the Conduct of Roll-Out Training on Localized National Action Plan on Preventing and Countering Violent Extremism (NAP-PCVE) Module on May 26, 2023	LGMEs	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 2-8/23	N/A	N/A	May 08, 2023	N/A	N/A	May 08, 2023	May 09, 2023	N/A	May 11, 2023	May 26, 2023	May 26, 2023	GoP	40,000.00	40,000.00		39,500.00	39,500.00	
2023-05-017	Fabrication of Fan Base for Sharp Split Type Aircon of the DilG Catanduanes Provincial Office	FAD	NO	NP-53.9 - Small Value Procurement	N/A	May 2-8/23	N/A	N/A	May 08, 2023	N/A	N/A	May 08, 2023	May 09, 2023	N/A	May 11, 2023	May 17, 2023	May 17, 2023	GoP	10,300.00	10,300.00		9,900.00	9,900.00	
June																								
2023-06-018	Procurement of Office Supplies and Materials in support to Operations of Buhay Ingatan, Droga'y Ayawan (BIDA)	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	May 2-8/23	N/A	N/A	May 08, 2023	N/A	N/A	May 08, 2023	May 09, 2023	N/A	May 11, 2023	May 17, 2023	May 17, 2023	GoP	18,000.00	18,000.00		18,120.00	18,120.00	
2023-06-019	Provision of Meals and Catering Services for the Conduct of 2022 Anti-Drug Abuse Council Performance Audit and 2022 Peace and Order Council Audit cum ADAC Post Audit Activity on June 7-8, 2023	LGMEs	NO	NP-53.9 - Small Value Procurement	N/A	May 2-8/23	N/A	N/A	May 08, 2023	N/A	N/A	May 08, 2023	May 09, 2023	N/A	May 11, 2023	May 17, 2023	May 17, 2023	GoP	16,000.00	16,000.00		15,800.00	15,800.00	
2023-06-020	Lease of Venue, Provision of Meals and Catering Services for the Conduct of 2023 Cultural and Athletic cum Team Building on June 24, 2023	FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	June/13-19/23	N/A	N/A	June 19, 2023	N/A	N/A	June 19, 2023	June 20, 2023	N/A	June 22, 2023	June 24, 2023	June 24, 2023	GoP	36,000.00	36,000.00		36,000.00	36,000.00	
Total Allotted Budget of Procurement Activities																			570657					
Total Contract Price of Procurement Activities Conducted																						558898		
Total Savings (Total Allotted Budget - Total Contract Price)																						11759		
ON-GOING PROCUREMENT ACTIVITIES																								
																			0					
																			0					
																			0					
Total Allotted Budget of On-going Procurement Activities																			0					

Prepared by:

 REY HATO T. ARCILLA, JR.
 BAC Secretariat

Recommended for Approval by:

 WILLIAM T. ALDEA
 BAC Chairperson

Funds Availability

 MERELOISE M. BARBA
 Admin. Asst. II/ Disbursing Officer

APPROVED:

 UDARICO S. RAZAL, JR., CESO V
 Head of the Procuring Entity