

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) 2ND SEMESTER CY 2022**

**End User/Unit: DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT - CATANDUANES**

CODE	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	Schedule/Milestone of Activities				Source of Fund	ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity /Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract signing		TOTAL	MOOE	CO	
	<b>JULY</b>											
	Provision of meals and snacks for the Conduct of 2022 MCPC Functionality Assessment by the Provincial IMTF on July 14, 2022	FAD	NP-53.9 - Small Value Procurement	July 6-12, 2022	July 12, 2022	July 13, 2022	N/A	GoP	4,025.00	4,025.00		
	Procurement of Office Supplies and Other Supplies and Materials for the 2nd Quarter CY 2022	FAD	Shopping	July 20-26, 2022	July 27, 2022	July 28, 2022	N/A	GoP	36,601.50	36,601.50		
	<b>AUGUST</b>											
	Provision of Meals and Catering Services for the Conduct of Provincial Regular Conference on August 22, 2021	FAD	NP-53.9 - Small Value Procurement	August 12-16, 2022	August 16, 2022	August 17, 2022	N/A	GoP	23,200.00	23,200.00		
	Procurement of Office Supplies in support to operations of Anti-Drug Abuse Council (ADAC) Performance Audit	LGMES	NP-53.9 - Small Value Procurement	August 15-18, 2023	August 18, 2022	August 19, 2022	N/A	GoP	23,970.00	23,970.00		
	Procurement of Office Supplies and Other Materials in support to operations of 2022 Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit	FAD	NP-53.9 - Small Value Procurement	August 15-18, 2023	August 18, 2022	August 19, 2022	N/A	GoP	5,450.00	5,450.00		
	Procurement of Office Supplies in support to operations of Assessment for Lupon Tagapamayapa Incentives and Award (LTIA)	FAD	NP-53.9 - Small Value Procurement	August 15-18, 2023	August 18, 2022	August 19, 2022	N/A	GoP	3,560.00	3,560.00		
	Procurement of Office Supplies and Other Materials in support to operations of LGU Devolution Transition Plans (DTP)	PDMS	NP-53.9 - Small Value Procurement	August 15-18, 2023	August 18, 2022	August 19, 2022	N/A	GoP	45,630.00	45,630.00		
	Procurement of Office Supplies and Other Materials in support to operations of Support to the Barangay Development Program (SBDP)	PDMS	Shopping	August 15-18, 2023	August 18, 2022	August 19, 2022	N/A	GoP	26,183.75	26,183.75		


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	Provision of Meals and Catering Services for the Conduct of Inventory of Properties and Equipment on August 23-26, 2022	FAD	NP-53.9 - Small Value Procurement	August 15-18, 2022	August 18, 2022	August 19, 2022	N/A	GoP	24,700.00	24,700.00		
	Procurement of Laptop Charger - ASUS Model X550ZE assigned to LGOO VI Allan S. Taniajura	FAD	NP-53.9 - Small Value Procurement	August 15-18, 2022	August 18, 2022	August 19, 2022	N/A	GoP	7,050.00	7,050.00		
	Provision of Snacks for the Conduct of Parada ng mga Lingkod Bayani for the 2022 Civil Service Month Celebration on September 5, 2022	LGCDs	NP-53.9 - Small Value Procurement	August 26-31, 2022	September 01, 2022	September 02, 2022	N/A	GoP	4,350.00	4,350.00		
	<b>SEPTEMBER</b>											
	Provision of Meals and Supplies for the Baranggay sa Bikol on September 20-23, 2022 at JMA, San Miguel, Catanduanes	LGMES	NP-53.9 - Small Value Procurement	September 1-5, 2022	September 05, 2022	September 06, 2022	N/A	GoP	7,500.00	7,500.00		
	Provision of Meals and Supplies for the Baranggay sa Bikol on September 20-23, 2022 at Tobrehon, San Miguel, Catanduanes	LGMES	NP-53.9 - Small Value Procurement	September 1-5, 2022	September 05, 2022	September 06, 2022	N/A	GoP	7,500.00	7,500.00		
	Provision of Meals and Supplies for the Baranggay sa Bikol on September 27-30, 2022 at San Marcos, San Miguel, Catanduanes	LGMES	NP-53.9 - Small Value Procurement	September 1-5, 2022	September 05, 2022	September 06, 2022	N/A	GoP	7,500.00	7,500.00		
	Provision of Meals and Supplies for the Baranggay sa Bikol on September 27-30, 2022 at Pagsanghan, San Miguel, Catanduanes	LGMES	NP-53.9 - Small Value Procurement	September 1-5, 2022	September 05, 2022	September 06, 2022	N/A	GoP	7,500.00	7,500.00		
	Provision of Meals and Supplies for the Baranggay sa Bikol on October 4-7, 2022 at Kilikihan, San Miguel, Catanduanes	LGMES	NP-53.9 - Small Value Procurement	September 1-5, 2022	September 05, 2022	September 06, 2022	N/A	GoP	7,500.00	7,500.00		
	Provision of Meals and Supplies for the Baranggay sa Bikol on October 4-7, 2022 at Balatohan, San Miguel, Catanduanes	LGMES	NP-53.9 - Small Value Procurement	September 1-5, 2022	September 05, 2022	September 06, 2022	N/A	GoP	7,500.00	7,500.00		

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	Provision of Meals and Supplies for the Baranggay sa Bikol on October 11-14, 2022 at Dugui San Isidro, Virac, Catanduanes	LGMS	NP-53.9 - Small Value Procurement	September 15, 2022	September 05, 2022	September 06, 2022	N/A	GoP	7,500.00	7,500.00		
	Provision of Meals and Supplies for the Baranggay sa Bikol on October 11-14, 2022 at Dugui San Too, Virac, Catanduanes	LGMS	NP-53.9 - Small Value Procurement	September 15, 2022	September 05, 2022	September 06, 2022	N/A	GoP	7,500.00	7,500.00		
	Provision of Meals and Supplies for the Baranggay sa Bikol on October 18-21, 2022 at Danicop, Virac, Catanduanes	LGMS	NP-53.9 - Small Value Procurement	September 15, 2022	September 05, 2022	September 06, 2022	N/A	GoP	7,500.00	7,500.00		
	Provision of Meals and Supplies for the Baranggay sa Bikol on October 18-21, 2022 at Obi, Caramoran, Catanduanes	LGMS	NP-53.9 - Small Value Procurement	September 15, 2022	September 05, 2022	September 06, 2022	N/A	GoP	7,500.00	7,500.00		
	Provision of Meals and Catering Services for the Conduct of Nationwide Simultaneous Tree Planting Activity Kick-Off Ceremony on September 13, 2022	FAD	NP-53.9 - Small Value Procurement	September 15, 2022	September 05, 2022	September 06, 2022	N/A	GoP	26,400.00	26,400.00		
	Provision of Snacks for the Conduct of Special Conference on September 16, 2022	LGCDs	NP-53.9 - Small Value Procurement	September 15, 2022	September 05, 2022	September 06, 2022	N/A	GoP	3,750.00	3,750.00		
	<b>OCTOBER</b>											
	Printing of Tarpaulin for the Fy 2022 Support to Barangay Development Program (SBDP) Groundbreaking and Inauguration of Projects	LGCDs	NP-53.9 - Small Value Procurement	October 4-7, 2022	October 10, 2022	October 11, 2022	N/A	GoP	5,100.00	5,100.00		
	Provision of Meals and Catering Services for the Conduct of Provincial Regular Conference on October 24, 2022	FAD	NP-53.9 - Small Value Procurement	October 4-7, 2022	October 10, 2022	October 11, 2022	N/A	GoP	21,600.00	21,600.00		
	Fabrication of Fan Base Sharp Split Type Aircon of the DILG Catanduanes Provincial Office	FAD	NP-53.9 - Small Value Procurement	October 11-18, 2022	October 18, 2022	October 24, 2022	N/A	GoP	5,000.00	5,000.00		
	Procurement of Office Supplies and Other Supplies and Materials for the 3rd Quarter CY 2022	FAD	NP-53.9 - Small Value Procurement	October 11-18, 2022	October 18, 2022	October 24, 2022	N/A	GoP	36,171.00	36,171.00		

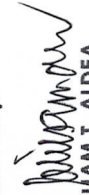
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	Lease of Venue and Provision of Meals for the Conduct of Virtual Training-Orientation on the Disaster Preparedness manual for Localized Weather Disturbance on October 26-27, 2022	LGCDs	NP-53.9 - Small Value Procurement	October 11-18, 2022	October 18, 2022	October 24, 2022	GoP	24,700.00	24,700.00		
	Lease of Venue and Provision of Meals for the Conduct of Training of Property and Supply Management on November 9-11, 2022	PDMS	NP-53.9 - Small Value Procurement	October 11-18, 2022	October 18, 2022	October 24, 2022	GoP	30,600.00	30,600.00		
	Procurement of Office Supplies for the Conduct of Training of Property and Supply Management on November 9-11, 2023	PDMS	Shopping	October 11-18, 2022	October 18, 2022	October 24, 2022	GoP	2,399.25	2,399.25		
	Provision of Meals for the Conduct of Virtual-Training of LGUs on RR4LGUS and Re-Engineering of LGU Systems and procedures for Local Government Units on October 26-27, 2022	LGMS	NP-53.9 - Small Value Procurement	October 11-18, 2022	October 18, 2022	October 24, 2022	GoP	8,000.00	8,000.00		
<b>NOVEMBER</b>											
	Procurement of Polo Shirts for DILG Catanduanes Personnel	PDMS	NP-53.9 - Small Value Procurement	November 3-8, 2022	November 08, 2022	November 21, 2022	GoP	13,920.00	13,920.00		
	Procurement of Tire for use in NISSAN NAVARRA with Plate No. OW8570	FAD	NP-53.9 - Small Value Procurement	November 3-8, 2022	November 08, 2022	November 21, 2022	GoP	44,000.00	44,000.00		
	Procurement of Steel Filing Cabinet to be used in Accounting Office	FAD	NP-53.9 - Small Value Procurement	November 3-8, 2022	November 08, 2022	November 21, 2022	GoP	15,000.00	15,000.00		
	Procurement of IT Supplies for the Repair of Laptop of LGOOIII Jessa T. Encarnacion	FAD	NP-53.9 - Small Value Procurement	November 3-8, 2022	November 08, 2022	November 21, 2022	GoP	4,650.00	4,650.00		
	Provision of Meals for the Conduct of Provincial Regular Conference on November 25, 2022	FAD	NP-53.9 - Small Value Procurement	November 3-8, 2022	November 08, 2022	November 21, 2022	GoP	26,400.00	26,400.00		

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	Provision of Meals for the Conduct of Capability Development Agenda Review on November 30, 2022	LGCDs	NP-53.9 - Small Value Procurement	November 3-8, 2023	November 08, 2022	November 21, 2022	GoP	20,000.00	20,000.00		
	Procurement of Office Supplies and Other Materials in support to operations of Enhanced CDP	LGCDs	Shopping	November 29-December 5, 2022	December 05, 2022	December 06, 2022	GoP	72,971.00	72,971.00		
	Procurement of Office Supplies and Other Materials in support to operations of LGU Devolution Transition Plans (DTP) for 2nd Semester CY 2022	LGCDs	Shopping	November 29-December 5, 2022	December 05, 2022	December 06, 2022	GoP	44,577.00	44,577.00		
	Provision of Meals for the Conduct of SICAP-BADAC Roll-Out Training of DILG Field Officers on December 14, 2022	LGMES	Shopping	November 29-December 5, 2022	December 05, 2022	December 06, 2022	GoP	16,000.00	16,000.00		
<b>DECEMBER</b>											
	Lease of Venue, Accommodation and Provision of Catering Services in the Conduct of Follow Through Workshop of the Result-Based Monitoring and Evaluation of Local Government Unit Infrastructure Projects (RLIP) on December 13, 2022	LGMES	NP-53.9 - Small Value Procurement	December 5-12, 2022	December 12, 2022	December 12, 2022	GoP	96,000.00	96,000.00		
	Provision of Meals for the Conduct of Provincial Regular Conference on January 6, 2023	FAD	NP-53.9 - Small Value Procurement	December 12-16, 2022	December 16, 2022	December 27, 2022	GoP	20,800.00	20,800.00		

Prepared by:

  
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Funds Available

  
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Approved by

  
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