

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) 1ST SEMESTER CY 2022**

**End User/Unit: DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT - CATANDUANES**

CODE	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	Schedule/Milestone of Activities				Source of Fund	ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity /Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>January</b>											
	Lease of Venue, Accommodation and Provision of Catering Services for the Conduct of Orientation & Coaching on LGU Capacity Development Agenda Formulation on January 25-28, 2022 (Batch 1) and January 27-28, 2022 (Batch 2)	LGCDs	Small Value Procurement (Sec. 53.9)	January 19-24, 2022	January 24, 2022	January 24, 2022	January 24, 2022	GoP	316,800.00	316,800.00		
	Procurement of Supplies for the Conduct of Orientation & Coaching on LGU Capacity Development Agenda Formulation on January 25-28, 2022 (Batch 1) and January 27-28, 2022 (Batch 2)	LGCDs	Shopping	January 19-24, 2022	January 24, 2022	January 24, 2022	N/A	GoP	3,200.00	3,200.00		
	Provision of Meals and Catering Services for the Conduct of Provincial Devolution Transition Plan (DTP) Assessment on February 4, 2022	LGCDs	Small Value Procurement (Sec. 53.9)	January 25-28, 2022	January 31, 2022	February 02, 2022	N/A	GoP	5,000.00	5,000.00		
	Lease of Venue and Provision of Meals for the Conduct of Orientation on the Peace and Order Council (POC) Performance Audit on February 9, 2022	FAD	Small Value Procurement (Sec. 53.9)	January 31 - February 4, 2022	February 04, 2022	February 07, 2022	N/A	GoP	17,600.00	17,600.00		
	Lease of Venue and Provision of Meals for the Conduct of Provincial Regular Conference on February 10, 2022	FAD	Small Value Procurement (Sec. 53.9)	January 31 - February 4, 2022	February 04, 2022	February 07, 2022	N/A	GoP	27,200.00	27,200.00		
	<b>February</b>											
	Procurement of Office in support to Operations of Capacitating Urban Communities for Peace and Development	LGMES	Shopping	February 17 - 22, 2022	February 22, 2022	February 23, 2022	N/A	GoP	6,273.00	6,273.00		
	Procurement of Office in support to Operations of Community Based Drug Rehabilitation Program (CBDRP)	LGMES	Shopping	February 17 - 22, 2022	February 22, 2022	February 23, 2022	N/A	GoP	7,001.00	7,001.00		



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	Procurement of Laptop Charger - ASUS Model X540U assigned to LGOO II Reagan T. Lumbao	FAD	NP-53.9 - Small Value Procurement	February 17 - 22, 2022	February 22, 2022	February 23, 2022	N/A	GoP	2,000.00	2,000.00		
	Procurement of Consumable and Spare parts of Photocopier Develop INEO 164	FAD	NP-53.9 - Small Value Procurement	February 17 - 22, 2022	February 22, 2022	February 22, 2022	N/A	GoP	23,732.50	23,732.50		
	<b>March</b>											
	Lease of Venue, Accommodation and Provision of Catering Services in the Conduct of Barangayan Para sa Kabataan: Improving Youth participation in Local Governance (Bicol Youth Leadership Camp) on March 15-19, 2022	LGMES	NP-53.9 - Small Value Procurement	March 3-10, 2022	March 10, 2022	March 14, 2022	March 15, 2022	GoP	558,595.00	558,595.00		
	Van Rental for the Mobility Support of the Central Office Management Guest on March 16-17, 2022	PDMS	NP-53.9 - Small Value Procurement	March 3-10, 2022	March 10, 2022	March 14, 2022	N/A	GoP	10,000.00	10,000.00		
	Lease of Venue, Accommodation and Provision of Catering Services in the Conduct of Regional Executive Conference and Dialogue with DILG Catanduanes Officials and Field Officers on March 16-17, 2022	FAD	NP-53.9 - Small Value Procurement	March 9-14, 2022	March 14, 2022	March 14, 2022	March 15, 2022	GoP	50,000.00	50,000.00		
	Provision of Catering Services in the Conduct of Provincial Assessment for LTIA 2022 on March 21, 2022	LGMES	NP-53.9 - Small Value Procurement	March 14-17, 2022	March 17, 2022	March 17, 2022	N/A	GoP	5,000.00	5,000.00		
	Lease of Venue, Accommodation and Provision of Catering Services in the conduct of Levelling Off on the Roles and Responsibilities of LGUs in the Implementation of FY 2022 SBDP Projects cum Performance Review and Consultation on Project Implementation of CMGP, and Spill Over and FY 2021 LGSF Projects in Catanduanes on April 10-13, 2022.	PDMS	NP-53.9 - Small Value Procurement	March 22-28, 2022	March 28, 2022	March 29, 2022	March 29, 2022	GoP	247,350.00	247,350.00		



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	Procurement of Office Supplies and Other Supplies and Materials in the conduct of Levelling Off on the Roles and Responsibilities of LGUs in the Implementation of FY 2022 SBDP Projects cum Performance Review and Consultation on Project Implementation of CMGP, and Spill Over and FY 2021 LGSF Projects in Catanduanes on April 10-13, 2022.	PDMS	NP-53.9 - Small Value Procurement	March 22-28, 2022	March 28, 2022	March 29, 2022	N/A	GoP	9,995.00	9,995.00		
	Provision of Meals and Catering Services for the Conduct of Provincial Regular Conference on March 25, 2022	FAD	NP-53.9 - Small Value Procurement	March 18-23, 2022	March 23, 2022	March 24, 2022	N/A	GoP	16,500.00	16,500.00		
	Lease of Venue , Provision of Meals and Catering Services and Catering Services for the Conduct of Two (2) Day Trainings-Workshop on Climate and Disaster Risk Assessment (CDRA) Tool: Data Gathering on March 29-30, 2022	FAD	NP-53.9 - Small Value Procurement	March 18-23, 2022	March 23, 2022	March 24, 2022	N/A	GoP	33,200.00	33,200.00		
	Procurement of Office Supplies and Other Supplies and Materials for the 1st Quarter CY 2022	FAD	Shopping	March 24-30, 2022	March 31, 2022	April 04, 2022	N/A	GoP	42,990.00	42,990.00		
	<b>April</b>											
	Procurement of IT Supplies for the Repair of Dell Inspiron Laptop of LGOOII Concordia O. Siatong and ASUS Laptop Model : X5502E of LGOOII Jessa T. Encarnacion	FAD	NP-53.9 - Small Value Procurement	April 5-8, 2022	April 08, 2022	April 11, 2022	N/A	GoP	5,750.00	5,750.00		
	Procurement of IT Supplies for the Repair of Laptop of LGOOII Reagan T. Lumbao	FAD	NP-53.9 - Small Value Procurement	April 5-8, 2022	April 08, 2022	April 11, 2022	N/A	GoP	4,500.00	4,500.00		
	Provision Accommodation and Meals of the Regional LTIA Validation Team on April 21-22, 2022	LGMES	NP-53.9 - Small Value Procurement	April 5-8, 2022	April 08, 2022	April 11, 2022	N/A	GoP	11,550.00	11,550.00		




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	Provision of Meals Catering Services in the Conduct of Regular Provincial Conference cum Cluster Meeting on April 25, 2022	FAD	NP-53.9 - Small Value Procurement	April 7-12, 2022	April 13, 2022	April 14, 2022	N/A	GoP	16,000.00	16,000.00		
	Provision of Meals for the Conduct of Reconciliation on Financial Report Compliances on April 26-27, 2022	FAD	NP-53.9 - Small Value Procurement	April 7-12, 2022	April 13, 2022	April 14, 2022	N/A	GoP	4,625.00	4,625.00		
	Provision Meals and Accommodation of the SGLG Regional Assessment Team (RAT) on April 28-29, 2022	LGMES	NP-53.9 - Small Value Procurement	April 7-12, 2022	April 13, 2022	April 14, 2022	N/A	GoP	17,325.00	17,325.00		
	Lease of Venue and Provision of Meals for the Conduct of Mental Health and Stress Management cum Seminar on Leadership and Management on the Context of Good Governance on April 29, 2022	FAD	NP-53.9 - Small Value Procurement	April 7-12, 2022	April 13, 2022	April 18, 2022	N/A	GoP	16,500.12	16,500.12		
	Procurement of IT Supplies for the Repair of Laptop of LGOOVI Paul T. Molina	FAD	Shopping	April 7-12, 2022	April 13, 2022	April 18, 2022	N/A	GoP	2,350.00	2,350.00		
	Procurement of IT Supplies for the Repair of Printer of Admin Asst. II Merelaise M. Barba	FAD	Shopping	April 7-12, 2022	April 13, 2022	April 18, 2022	N/A	GoP	1,550.00	1,550.00		
	<b>May</b>											
	Provision of Meals for the Conduct of ADAC and POC Pre-Audit and Audit Proper on May 10-13 and 18, 2022	LGMES	NP-53.9 - Small Value Procurement	May-5-9, 2022	May 09, 2022	May 09, 2022	N/A	GoP	21,000.00	21,000.00		
	Lease of Venue and Provision of Meals for the Conduct of Regional Training on Management of the Dead and the Missing Persons on May 24-27, 2022	LGCDs	NP-53.9 - Small Value Procurement	May 13-17, 2022	May 17, 2022	May 17, 2022	N/A	GoP	62,400.00	62,400.00		
	Provision of Meals and catering service for the 6th Abaca Festival Fellowship Night/ Closing and Awarding Ceremonies on May 28, 2022	FAD	NP-53.9 - Small Value Procurement	May 17-20, 2022	May 23, 2022	May 24, 2022	N/A	GoP	14,850.00	14,850.00		



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	Fabrication of Fan Base for Two(2) Sharp Split Type Aircon of the Dilg Catanduanes Provincial Office	FAD	NP-53.9 - Small Value Procurement	May 16-19, 2022	May 20, 2022	May 26, 2022	N/A	GoP	10,000.00	10,000.00		
	Provision of Meals and Catering Services for the Conduct of Provincial Regular Conference on May 30, 2022	FAD	NP-53.9 - Small Value Procurement	May 16-19, 2022	May 20, 2022	May 26, 2022	N/A	GoP	16,000.00	16,000.00		
	Procurement of Office Supplies in support to operations of Basic Incident Command System Training (BICS) under the Touch of Life Disaster Training and equipment Assistance Program (DTEAP)	LGCDs	Shopping	May 25-31, 2022	May 31, 2022	June 06, 2022	N/A	GoP	3,035.00	3,035.00		
	Procurement of Office Supplies of Contact Tracers for the month of March to August, 2022	LGMES	Shopping	May 30- June 3, 2022	June 06, 2022	June 07, 2022	N/A	GoP	3,405.00	3,405.00		
	Procurement of Office Supplies in support to operations of Local Disaster Risk Reduction and Management (LDRRMP)	LGCDs	Shopping	May 30- June 6, 2022	June 06, 2022	June 07, 2022	N/A	GoP	7,830.00	7,830.00		
	Procurement of Electrical Materials for the installation of Generator Wirlings at the Dilg Catanduanes Provincial Office Building	FAD	NP-53.9 - Small Value Procurement	May 30- June 6, 2022	June 06, 2022	June 07, 2022	N/A	GoP	48,891.00	48,891.00		
	<b>June</b>											
	Provision of Meals and Catering Services for the Conduct of Special Conference cum Locally Funded Projects (LFPs) Mid-Year Assessment on June 10, 2022	PDMS	NP-53.9 - Small Value Procurement	June 2-7, 2022	June 07, 2022	June 08, 2022	N/A	GoP	49,920.00	49,920.00		
	Lease of Venue, Provision of Meals and Catering Services for the Conduct of Regular Conference on June 24, 2022	FAD	NP-53.9 - Small Value Procurement	June 8-14, 2022	June 15, 2022	June 17, 2022	N/A	GoP	36,000.00	36,000.00		
	Procurement of Office Supplies in support to operations of LGU CAPDEV Agenda Formulation (LGU Coaching for 4th to 6th Municipalities in the Province of Catanduanes	LGCDs	NP-53.9 - Small Value Procurement	June 8-14, 2022	June 14, 2022	June 14, 2022	N/A	GoP	22,182.00	22,182.00		

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	Provision of snacks for the Conduct of Coordination Meeting for the Implementation of Road Clearing on June 29, 2022	FAD	NP-53.9 - Small Value Procurement	June-20-23, 2022	June 23, 2022	June 24, 2022	GoP	1,800.00	1,800.00		
	Lease of Venue, Provision of Meals and Catering Services for the Conduct of Regional Orientation on PSA-DILG JMC No. 2022-001: Implementation Guidelines of the Community-Based Monitoring System (CBMS) on July 8, 2022	LGCDs	NP-53.9 - Small Value Procurement	June 24- June 30, 2022	July 01, 2022	July 6, 2022	GoP	14,850.00	14,850.00		

Prepared by:

  
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 BAC Chairperson

Funds Available

  
**MERELOISE M. BARBA**  
 Admin. Asst. II/ Disbursing Officer

Approved by

  
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 Provincial Director