

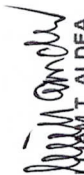
DILG CATANDUANES Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Sources of Funds | Estimated Budget (Php) | | Remarks (brief description of Project) |
|------------|---|--------------|---|---------------------|--|----------------------------|-------------------|------------------|------------------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | | Contract Signing | Total | |
| | Procurement of Petroleum Products for CY 2023 | All Units | YES | Competitive Bidding | October 6-12, 2022 | October 14, 2022 | Short of Award | GoP | 108,000.00 | 108,000.00 | |
| | Provision of Catering Services for Conduct of the Regular Provincial Conference | All Units | YES | Competitive Bidding | October 6-12, 2022 | October 14, 2022 | Short of Award | GoP | 108,000.00 | 108,000.00 | One Year Contract for In-house Meetings |
| | APP-CSE 2023 | All Units | NO | Shopping | TO BE PROCURED AT PS-DBM | n/a | n/a | GoP | 110,083.49 | 110,083.49 | |
| | Procurement of Office Supplies for the 1st Quarter | All Units | NO | Shopping | February 6-10, 2023 | February 10, 2023 | February 15, 2023 | GoP | 8,097.42 | 8,097.42 | |
| | Procurement of Office Supplies for the 2nd Quarter | All Units | NO | Shopping | April 4-11, 2023 | April 11, 2023 | April 18, 2023 | GoP | 9,163.44 | 9,163.44 | |
| | Procurement of Office Supplies for the 3rd Quarter | All Units | NO | Shopping | July 3-10, 2023 | July 10, 2023 | July 13, 2023 | GoP | 8,193.91 | 8,193.91 | |
| | Procurement of Office Supplies for the 4th Quarter | All Units | NO | Shopping | October 3-9, 2023 | October 9, 2023 | October 12, 2023 | GoP | 8,461.74 | 8,461.74 | |

Prepared by:


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