

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2021**

**End User/Unit: DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT - CATANDUANES**

CODE	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	Schedule/Milestone of Activities						ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity /Project)	
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	CO			
July														
	Provision CY 2019 and CY 2020 Anti-Drug Abuse Council (ADAC) Pre-Audit on July 14, 2021	LGMES	Small Value Procurement (Sec. 53:9)	July 5-8, 2021	July 09, 2021	July 12, 2021	n/a	CAT-21-ADAC-04-022	3,000.00	3,000.00				
	CY 2019 and CY 2020 Anti-Drug Abuse Council (ADAC) Performance Audit on July 19, 2021	LGMES	Small Value Procurement (Sec. 53:9)	July 5-8, 2021	July 10, 2021	July 12, 2021	n/a	CAT-21-ADAC-04-022	6,001.00	6,001.00				
	Lease of Venue and Provision of Catering Services in the Conduct of Regular Provincial Conference cum 2nd Semester Planning Workshop on July 23, 2021	FAD	Small Value Procurement (Sec. 53:9)	July 13-18, 2021	July 19, 2021	July 20, 2021	n/a	CAT-21-MOOE-09-044	37,400.00	37,400.00				
	Lease of Venue and Provision of Catering Services in the Conduct of Five Day Local Disaster Risk Reduction and Management and Contingency Planning Training-Workshop on July 26-30, 2021	LGCDs	NP-53:9 - Small Value Procurement	July 19-22, 2021	July 23, 2021	July 23, 2021	n/a	CAT-21-LDRMMC-07-048	214,049.00	214,049.00				
	Procurement of Office Supplies in the Conduct of Five Day Local Disaster Risk Reduction and Management and Contingency Planning Training-Workshop on July 26-30, 2021	LGCDs	Shopping	July 19-22, 2021	July 23, 2021	July 23, 2021	n/a	CAT-21-LDRMMC-07-048	6,000.00	6,000.00				
	Procurement of Office Equipments in Support to Provincial Office and Field Office Operations	FAD	NP-53:9 - Small Value Procurement	July 20-23, 2021	July 26, 2021	July 26, 2021	July 27, 2021	CAT-20-FINANCIAL ASSISTANCE-12-056	339,300.00	339,300.00				
	Procurement of Other Supplies & Materials for use in the DILG Catanduanes Provincial Office (Compliance to Safety Seal Program)	FAD	NP-53:9 - Small Value Procurement	July 21-27, 2021	July 28, 2021	July 30, 2021	n/a	CAT-20-FINANCIAL ASSISTANCE-12-056	14,825.00	14,825.00				

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	Lease of Venue and Provision of Catering Services in the Conduct of Bantay Korapsyon Seminar: Reinforcing Public Accountability in the Implementation of Locally Funded Projects (LFPs) for better Public Service on July 28, 2021	LFP	NP-53.9 - Small Value Procurement	July 20-26, 2021	July 26, 2021	July 26, 2021	n/a	CAT-21-RPA-07-049	23,375.00	23,375.00		
	Lease of Venue and Provision of Catering Services in the Conduct of Enhancing COVID-19 Contact Tracing Work of DILG Hired Contact Tracers on July 28, 2021	LGCDs	NP-53.9 - Small Value Procurement	July 21-25, 2021	July 26, 2021	July 26, 2021	n/a	CAT-21-CTRAINING-07-047	43,860.00	43,860.00		
	Procurement of Office Supplies & Other Materials for the 2021 Contact Tracing Fund Allocation for July to August, 2021	LGCDs	Shopping	July 22-27, 2021	July 28, 2021	July 28, 2021	n/a	CAT-21-CTRAINING-07-047	49,549.00	49,549.00		
	Procurement of Battery and Charger of ASUS Laptop of LGOO II LEA A. MADRID	FAD	NP-53.9 - Small Value Procurement	July 22-27, 2021	July 28, 2021	July 29, 2021	n/a	CAT-20-FINANCIAL ASSISTANCE-12-056	4,500.00	4,500.00		
	August											
	Lease of Venue and Provision of Catering Services in the Conduct of Roll-Out Training on NAP PCVE, NAP CBRN, Community Based Restoration and Reconciliation and Information Awareness on COVID-19 Pandemic on August 12, 2021	LGMEs	NP-53.9 - Small Value Procurement	August 5-9, 2021	August 10, 2021	August 11, 2021	n/a	CAT-21-PCVE-06-044	56,999.62	56,999.62		
	Procurement of Office Supplies in the Conduct of Roll-Out Training on NAP PCVE, NAP CBRN, Community Based Restoration and Reconciliation and Information Awareness on COVID-19 Pandemic on August 12, 2021	LGMEs	Shopping	August 5-9, 2021	August 10, 2021	August 11, 2021	n/a	CAT-21-PCVE-06-044	9,271.00	9,271.00		
	Procurement of Office Supplies for the 3rd Quarter CY 2021	FAD	Shopping	August 18-22, 2021	August 23, 2021	August 24, 2021	n/a	CAT-21-MOOE-09-044	35,974.00	35,974.00		



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	Procurement of Office Supplies in the Conduct of the Climate and Disaster Risk Assessment (CDRA) Training Of Trainers (TOT) of the 1st Provincial CDRA Team on September 20-24, 2021	LDCDS	Shopping	September 9 14, 2021	September 15, 2021	September 16, 2021	n/a	CAT-21-CDRA-09-063	2,498.00	2,498.00		
	Provision of Catering Services in the Conduct of Reorientation on the 2016 Edition of Budget Operations Manual on September 28, 2021	LFP	NP-53,9 - Small Value Procurement	September 16-20, 2021	September 21, 2021	September 22, 2021	n/a	CAT-21- CAPDEVCMP- 09-072	23,375.00	23,375.00		
	Provision of Catering Services in the Orientation on Data Privacy Act & Administrative Updates on September 27, 2021	FAD	NP-53,9 - Small Value Procurement	September 16-20, 2021	September 21, 2021	September 22, 2021	n/a	CAT-21- DATA PRIVACY- 09-076	14,725.00	14,725.00		
	<b>October</b>											
	Lease of Venue and Provision of Catering Services in the Conduct of Four Day Follow Through Activities on Construction Supervision and Management on October 19-22, 2021	LFP	NP-53,9 - Small Value Procurement	October 4-7, 2021	October 08, 2021	October 11, 2021	n/a	CAT-21- CAODEV-09- 068	41,600.00	41,600.00		
	Procurement of Office Supplies in the Conduct of Four Day Follow Through Activities on Construction Supervision and Management on October 19-22, 2021	LFP	Shopping	October 4-7, 2021	October 08, 2021	October 11, 2021	n/a	CAT-21- CAODEV-09- 068	8,005.00	8,005.00		
	Procurement of Supplies for Compilation of ADAC Audit Documentations and other ADAC related PPAs of DILG Provincial and Municipal Operations	LGMES	Shopping	October 5- 13 2021	October 14, 2021	October 15, 2021	n/a	CAT-21-ADAC- 04-022	18,208.00	18,208.00		
	Repair of Acer Laptop assigned to LGOO VI Jimmy D. Lopez and Asus Laptop X540 with Serial No. J7N0GR047609298 assigned to LGOO II Reagan Lumbao	FAD	NP-53,9 - Small Value Procurement	October 5- 12 2021	October 13, 2021	October 14, 2021	n/a	CAT-20- FINANNICIALASS ISTANCE-12-056	19,900.00	19,900.00		

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	Procurement of Supplies for the 4th Quarter CY 2021	FAD	Shopping	October 13-18 2021	October 19, 2021	October 20, 2021	n/a	CAT-21-MOOE-03-007	36,000.00	36,000.00			
	Procurement of Supplies in Support to Operation of DILG Locally Funded Projects	LFP	Shopping	October 15-20, 2021	October 21, 2021	October 22, 2021	n/a	CAT-21-LFP-06-040	19,990.00	19,990.00			
	Procurement of Tire for use in NISSAN NAVARRA with Serial No. OW8570	LFP	NP-53.9 - Small Value Procurement	October 15-20, 2021	October 21, 2021	October 22, 2021	n/a	CAT-20-LFP-12-067	40,400.00	40,400.00			
	Lease of Venue and Provision of Catering Services for the Conduct of Anti-Drug Abuse Council (ADAC) Special Awards 2020 on October 23-24, 2021	LGMEs	NP-53.9 - Small Value Procurement	October 15-20, 2021	October 21, 2021	October 22, 2021	n/a	CAT-21-ADAC-10-087	38,980.00	38,980.00			
	Lease of Venue and Provision of Catering Services for the Conduct of Enhancing COVID-19 Contact Tracing Works: Advanced Guide for Local Governments and Contact Tracers on October 28, 2021	LGCDs	NP-53.9 - Small Value Procurement	October 19-25, 2021	October 25, 2021	October 26, 2021	n/a	CAT-21-CTRAINING-09-064	48,750.00	48,750.00			
	Procurement of Office Supplies for the Conduct of Enhancing COVID-19 Contact Tracing Works: Advanced Guide for Local Governments and Contact Tracers on October 28, 2021	LGCDs	Shopping	October 19-25, 2021	October 25, 2021	October 26, 2021	n/a	CAT-21-CTRAINING-09-064	9,749.00	9,749.00			
	Lease of Venue and Provision of Catering Services for the Conduct of Regular Provincial Conference on October 29, 2021	FAD	NP-53.9 - Small Value Procurement	October 19-25, 2021	October 25, 2021	October 26, 2021	n/a	CAT-21-MOOE-05-026	21,000.00	21,000.00			
	Provision of Catering Services for the Conduct of Special Provincial Conference on November 5, 2021	FAD	NP-53.9 - Small Value Procurement	October 26 - November 2, 2021	November 02, 2021	November 03, 2021	n/a	CAT-21-MOOE-03-007	2,550.00	2,550.00			

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	Provision of Catering Services for the Conduct of Updates on the QMS Processes for Provincial QMS Members on November 12, 2021	FAD	NP-53.9 - Small Value Procurement	November 28, 2021	November 09, 2021	November 10, 2021	n/a	CAT-21-QMS-01-001	17,000.00	17,000.00			
	Provision of Medis and Snacks in the Conduct of Pilot Run of the Capacity Development Program for Civil Society Organizations (CSOs) in the Local Special Bodies (LSBs) on November 22-24, 2021	LGCDs	NP-53.9 - Small Value Procurement	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-CSO-11-094	8,220.00	8,220.00			
	Procurement of Office Supplies in the Conduct of Pilot Run of the Capacity Development Program for Civil Society Organizations (CSOs) in the Local Special Bodies (LSBs) on November 22-24, 2021	LGCDs	Shopping	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-CSO-11-094	3,840.00	3,840.00			
	Provision of Medis and Snacks for the Conduct of Enhanced CDP Table Assessment on November 23-24, 2021	LGCDs	NP-53.9 - Small Value Procurement	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-CDP-06-034	27,500.00	27,500.00			
	Procurement of Supplies for the Conduct of Enhanced CDP Table Assessment on November 23-24, 2021	LGCDs	NP-53.9 - Small Value Procurement	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-CDP-06-034	2,040.00	2,040.00			
	Provision of Medis and Snacks for the Conduct of Capacity Development for DILG Field Officers on the Quasi-Judicial Powers and Functions of Local Sanggunians on November 23, 2021	LGCDs	NP-53.9 - Small Value Procurement	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-QUASIJUDICIAL-11-103	5,600.00	5,600.00			
	Procurement of Office Supplies for the Conduct of Roll-Out Training on Community Based Drug Rehabilitation Program (CBDRP) on November 24, 2021	LGCDs	Shopping	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-CBDRP-06-045	4,994.00	4,994.00			

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	Provision of Meals and Snacks for the Conduct of Audit/Assessment of DILG Region 5 National Quality Management System on November 23, 2021	FAD	NP-53.9 - Small Value Procurement	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-QMS-01-001	5,000.00	5,000.00			
	Lease of Venue, Accommodation and Provision of Catering Services for the Conduct of Basic Incident Command System Training for Disaster Training and Equipment Assistance Project (DTEAP) Covered LGUs on November 24-26, 2021	LGCDs	NP-53.9 - Small Value Procurement	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-BLGS-11-097	48,000.00	48,000.00			
	Lease of Venue and Provision of Catering Services for the Conduct of Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) on December 6-7, 2021	LGMEs	NP-53.9 - Small Value Procurement	November 23-26, 2021	November 26, 2021	November 29, 2021	n/a	CAT-21-BADAC-11-093	172,760.34	172,760.34			
	Lease of Venue and Provision of Catering Services for the Conduct of Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) on December 13-14, 2021	LGMEs	NP-53.9 - Small Value Procurement	December 7-10, 2020	December 10, 2021	December 10, 2021	December 10, 2021	CAT-21-BADAC-11-093	94,848.32	94,848.32			
	Provision of Catering Services for the Conduct of Seal of Good Local Governance for Barangay (SGLGB) Provincial Validation on December 6, 2021	FAD	NP-53.9 - Small Value Procurement	November 25 - December 2, 2021	December 02, 2021	December 03, 2021	n/a	CAT-21-SGLGB-11-102	3,000.00	3,000.00			

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	Lease of Venue and Provision of Catering Services for the Conduct of Coaching and Mentoring Comprehensive Development Plan (CDP) Plus on December 13, 2021	LGCDs	NP-53.9 - Small Value Procurement	November 26 - December 6, 2021	December 06, 2021	December 09, 2021	n/a	CAT-20-CDPLUS-09-040	39,960.00	39,960.00			
	<b>December</b>												
	Lease of Venue and Provision of Catering Services for the Conduct of Training on Quality Assurance for PEO and Lab Tech's Quality Control Section on December 15-17, 2021	LFP	NP-53.9 - Small Value Procurement	December 2-9, 2021	December 09, 2021	December 10, 2022	n/a	CAT-21-CAPDEVCMGP-11-099	42,000.00	42,000.00			
	Procurement of Supplies for the Conduct of Training on Quality Assurance for PEO and Lab Tech's Quality Control Section on December 15-17, 2022	LFP	Shopping	December 2-9, 2021	December 09, 2021	December 10, 2022	n/a	CAT-21-CAPDEVCMGP-11-099	5,090.00	5,090.00			
	Lease of Venue and Catering Services for the Conduct of Roll Out on Capacitating Urban Communities for Peace and Development (CUCPD) in the Province of Catanduanes - Covered LGUs on December 14-15, 2021	LGMEs	NP-53.9 - Small Value Procurement	December 2-9, 2021	December 10, 2021	December 10, 2021	n/a	CAT-21-CUCPD-06-033	92,300.00	92,300.00			
	Procurement of Supplies for the Conduct of Roll Out on Capacitating Urban Communities for Peace and Development (CUCPD) in the Province of Catanduanes - Covered LGUs on December 14-15, 2021	LGMEs	Shopping	December 2-9, 2021	December 10, 2021	December 10, 2021	n/a	CAT-21-CUCPD-06-033	5,697.50	5,697.50			



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	Lease of Venue and Provision of Catering Services for the Conduct of Year-End Assessment and Evaluation of Contact Tracer's Performance for CY 2021 on December 17, 2021	LGCDs	NP-53.9 - Small Value Procurement	December 2-9, 2021	December 10, 2021	December 10, 2021	n/a	CAT-21-CTYAREND-11-101	25,840.00	25,840.00		
	Procurement of Supplies in support to Operations of Constitutional Reform (CORE)	FAD	Shopping	December 10-14, 2021	December 15, 2021	December 16, 2021	n/a	CAT-20-CORE-12-065	11,547.00	11,547.00		
	Fabrication/ Installation of Cabinet for the DILG Provincial Office	FAD	NP-53.9 - Small Value Procurement	December 10-15, 2021	December 16, 2021	December 17, 2021	n/a	CAT-20-FINANCIAL ASSISTANCE-12-056	32,755.00	32,755.00		
	Lease of Venue and Provision of Catering Services for the Conduct of Provincial Year-End Assessment and Strategic Planning on December 22-23, 2021	FAD	NP-53.9 - Small Value Procurement	December 16-20, 2021	December 20, 2021	December 20, 2021	n/a	CAT-21-YEAREND-12-121	68,000.00	68,000.00		
	Procurement of Printer Parts for the Repair of Two (2) EPSON Printer assigned to Ms. Gizelle A. Tabliln and Reynato T. Arcilla, Jr. of DILG Catanduanes Provincial Office	FAD	NP-53.9 - Small Value Procurement	December 16-20, 2021	December 21, 2021	December 22, 2021	n/a	CAT-20-FINANCIAL ASSISTANCE-12-056	5,500.00	5,500.00		
	Procurement of Supplies and Office Equipment as Assistance to Field and Provincial Operations Office	FAD	NP-53.9 - Small Value Procurement	December 24-28, 2021	December 28, 2021	December 29, 2021	December 29, 2021	CAT-20-FINANCIAL ASSISTANCE-12-056	274,700.00	274,700.00		
	Procurement of Parts and Equipment for Repair of IT Equipments of Field and Provincial Operations Office	FAD	NP-53.9 - Small Value Procurement	December 24-28, 2021	December 28, 2021	December 29, 2021	December 29, 2021	CAT-20-FINANCIAL ASSISTANCE-12-056	200,300.00	200,300.00		

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Reviewed by:

  
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 BAQ Chairperson

Funds Available

  
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Approved by

  
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