SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2021

End User/Unii: DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT- CATANDUANES

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Procurement of Other Supplies & Materials for use in the DILG Catanduanes Provincial Office (Compliance to Safety Seal Program)	Procurement of Office Equipments in Support to Provincial Office and Field Office Operations	Procurement of Office Supplies in the Conduct of Five Day Local Disaster Risk Reduction and Management and Contingency Planning Training-Workshop on July 26-30, 2021	Lease of Venue and Provision of Catering Services in the Conduct of Five Day Local Disaster Risk Reduction and Management and Contingency Planning Training-Workshop on July 26-30, 2021	Lease of Venue and Provision of Catering Services in the Conduct of Regular Provincial Conference cum 2nd Semester Planning Workshop on July 23, 2021	CY 2019 and CY 2020 Anti-Drug Abuse Council (ADAC) Performance Audit on July 19, 2021	Provision CY 2019 and CY 2020 Anti- Drug Abuse Council (ADAC) Pre- Audit on July 14, 2021	July		PROCUREMENT PROGRAM	
FAD	FAD	LGCDS	LGCDS	FAD	LGMES	LGMES			PMO / END USER	
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping	NP-53.9 - Small Value Procurement	Small Value Procurement (Sec. 53.9)	Small Value Procurement (Sec. 53.9)	Small Value Procurement (Sec. 53.9)			MODE OF PROCUREMENT	
July 21-27, 2021	July 20-23, 2021	July 19-22, 2021	July 19-22, 2021	July 13-18, 2021	July 5-8, 2021	July 5-8, 2021			Advertisement/ Posting of IB/ REI	
July 28, 2021	July 26, 2021	July 23, 2021	July 23, 2021	July 19, 2021	July 10, 2021	July 09, 2021			Submission/ Opening of Bids	Schedule/N
July 30, 2021	July 26, 2021	July 23, 2021	July 23, 2021	July 20, 2021	July 12, 2021	July 12, 2021			Notice of Award	Schedule/Milestone of Activities
n/a	July 27, 2021	n/a	n/a	n/a	n/a	n/a			Contract Signing	
CAT-20- FINANCIAL ASSISTANCE-12- 056	CAT-20- FINANCIAL ASSISTANCE-12- 056	CAT-21- LDRMMC-07- 048	CAT-21- LDRMMC-07- 048	CAT-21-MOOE- 09-044	CAT-21-ADAC- 04-022	CAT-21-ADAC- 04-022			Source of Fund	
14,825.00	339,300.00	6,000.00	214,049.00	37,400.00	6,001.00	3,000.00			TOTAL	ESTIMA
14,825.00	339,300.00	6,000.00	214,049.00	37,400.00	6,001.00	3,000.00			MOOE	ESTIMATED BUDGET (Php)
									СО	Php)
								/Project)	(brief description of Program/Activity	Remarks

		56,999.62	56,999.62	CAT-21-PCVE- 06-044	n/a	Augus† 11, 2021	August 10, 2021	August 5-9, 2021	NP-53.9 - Small Value Procurement	LGMES	Lease of Venue and Provision of Catering Services in the Conduct of Roll-Out Training on NAP PCVE, NAP CBRN, Community Based Restoration and Reconciliation and Information Awareness on COVID-19 Pandemic on August 12, 2021	
											August	
		4,500.00	4,500.00	CAT-20- FINANCIAL ASSISTANCE-12- 056	n/a	July 29, 2021	July 28, 2021	July 22-27, 2021	NP-53.9 - Small Value Procurement	FAD	Procurement of Battery and Charger of ASUS Laptop of LGOO II LEA A. MADRID	
		49,549.00	49,549.00	CAT-21- CTTRAINING-07- 047	n/a	July 28, 2021	July 28, 2021	July 22-27, 2021	Shopping	LGCDS	Procurement of Office Supplies & Other Materials for the 2021 Contact Tracing Fund Allocation for July to August, 2021	
		43,860.00	43,860.00	CAT-21- CTTRAINING-07- 047	n/a	July 26, 2021	July 26, 2021	July 21-25, 2021	NP-53.9 - Small Value Procurement	LGCDS	Lease of Venue and Provision of Catering Services in the Conduct of Enhancing COVID-19 Contact Tracing Work of DILG Hired Contact Tracers on July 28, 2021	
		23,375.00	23,375.00	CAT-21-RPA-07- 049	n/a	July 26, 2021	July 26, 2021	July 20-26, 2021	NP-53.9 - Small Value Procurement	LFP	Lease of Venue and Provision of Catering Services in the Conduct of Bantay Korapsyon Seminar: Reinforcing Public Accountability in the Implementation of Locally Funded Projects (LFPs) for better Public Service on July 28, 2021	
Program/Activity /Project)	6	MOCE	IOIAL		Colmoci agring			Posting of IB/ REI				
Remarks (brief description of	(Php)	ESTIMATED BUDGET (Php)	ESTIM	Source of Fund	Contract Cianina	Schedule/Milestone of Activities V Opening of Notice of Award	Submission	Advertisement/	MODE OF PROCUREMENT	PMO / END	PROCUREMENT PROGRAM	CODE
											112	Acto

		49,500.00	49,500.00	CAT-21-CDRA- 09-063	n/a	September 16, 2021	September 15, 2021	oer 9.	NP-53.9 - Small Value Procurement 14, 2021	LDCDS	Lease of Venue, Accomodation and Provision of Catering Services in the Conduct of the Climate and Disaster Risk Assessment (CDRA) Training Of Trainers (TOT) of the 1st Provincial CDRA Team on September 20-24, 2021	S P = D = O E
											September	10
		15,000.00	15,000.00	CAT-21-CDP-06- 034	n/a	September 07, 2021	September 06, 2021	August 31 - September 5, 2021	NP-53.9 - Small Value Procurement	LDCDS	Lease of Venue and Provision of Catering Services in the Conduct of Orientation on the Enhanced CDP Assessment Tools on September 10, 2021	N > C C =
		8,400.00	8,400.00	CAT-21-BPCO- 09-062	n/a	August 31, 2021	August 31, 2021	August 25- 30, 2021	NP-53.9 - Small Value Procurement	LDCDS	Provision of Catering Services in the Conduct of Training Roll-Out on Streamlining Building Permits and Certificates of Occupancy for LGUs on September 9-10, 2021	
		20,400.00	20,400.00	CAT-21- CAPDEV-08-060	n/a	August 31, 2021	August 30, 2021	August 24- 30, 2021	NP-53.9 - Small Value Procurement	LDCDS	Lease of Venue and Provision of Catering Services in the Conduct of Provincial Orientation on the Devolution Transition Plan (DTP) Capacity Development Formulation on September 6, 2021	
		728,435.00	728,435.00	CAT-20- FINANCIAL ASSISTANCE-12- 056	September 3, 2021	August 30, 2021	August 24, 2021	August 19- 24, 2021	NP-53.9 - Small Value Procurement	FAD	Repair and Improvement of DILG Provincial Office Building (Construction of Concrete Garage and Repair of Ceiling of DILG Office Building - Including Electrical and Painting Works) and Steel Gate	
		21,686.00	21,686.00	CAT-21- CTSUPPLIES-10- 083	n/a	August 24, 2021	August 23, 2021	August 18- 22, 2021	Shopping	FAD	Procurement of Office Supplies for the 2021 Contact Tracing Fund Allocation for Admin. Cost	
(brief description of Program/Activity /Project)	co	MOOE	TOTAL	Source of Fund	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/ REI	MODE OF PROCUREMENT	PMO / END USER	PROCUREMENT PROGRAM	CODE
Remarks	Php)	ESTIMATED BUDGET (Php)	ESTIMA			Schedule/Milestone of Activities	Schedule/M					

### PROCEAM ### PROCERTION 1980 1990 1		19,900.00	19,900.00	CAT-20- FINANNCIALASS ISTANCE-12-056	n/a	October 14, 2021	October 13, 2021	October 5- 12 2021	NP-53.9 - Small Value Procurement	FAD	Repair of Acer Laptop assigned to LGOO VI Jimmy D. Lopez and Asus Laptop X540 with Serial No. J7N0GR047609298 assigned to LGOO II Reagan Lumbao	LO Re
PRO / BND MODE OF Advintamental Volume		18,208.00	18,208.00	CAT-21-ADAC- 04-022	n/a	October 15, 2021	October 14, 2021	October 5- 13 2021	Shopping	LGMES	Procurement of Supplies for Compilation of ADAC Audit Documentations and other ADAC related PPAs of DILG Provincial and Municipal Operations	Ma D O Pr
FAMO FRANCUREMENT Advertisement Submission Opening of Notice of Award Contract Signing Source of Fund TOTAL MOOE CO		8,005.00	8,005.00	CAT-21- CAODEV-09- 068	n/a	October 11, 2021	October 08, 2021	October 4-7, 2021	Shopping	LFP	Procurement of Office Supplies in the Conduct of Four Day Follow Through Activities on Construction Supervision and Management on October 19-22, 2021	0 2 7 # P
TPROGRAM PMO / END USER PMO / END USER Mode of PROCUREMENT Advertisement/ Packing of B/ REI Submission/ Opening of B/ REI Nolice of Award Contract Signing Source of Fund IDTAL MOOE Co ice Supplies in Climate and Pent (CIDRA) LDCDS Shopping 14, 2021 September 15, 2021 September 16, 2021 n/a CAT-21-CDRA- 09-063 2,498.00		41,600.00	41,600.00	CAT-21- CAODEV-09- 068	n/a	October 11, 2021	October 08, 2021	October 4-7, 2021	NP-53.9 - Small Value Procurement	LFP	Lease of Venue and Provision of Catering Services in the Conduct of Four Day Follow Through Activities on Construction Supervision and Management on October 19-22, 2021	20 70 70
TROGRAM PMO END MODE OF MO											October	0
PMO / END MODE OF USER USER PROCUREMENT Advertisement/ Submission/ Opening of IB/RE Submission/ Opening opening of IB/RE Submission/ Opening		14,725.00	14,725.00	CAT-21- DATAPRIVACY- 09-076	n/a	September 22, 2021	September 21, 2021	September 16-20, 2021	NP-53.9 - Small Value Procurement	FAD	Provision of Catering Services in the Orientation on Data Privacy Act & Administrative Updates on September 27, 2021	N > O D
ROGRAM USER PROCUREMENT Advertisement/ Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Prosting of IB/ REI Bids Notice of Award Contract Signing Contract Signing Contract Signing Fource of Fund TOTAL MOOE CO CAT-21-CDRA- 14, 2021 Procurement TOTAL MOOE CO CAT-21-CDRA- 14, 2021 Procurement TOTAL Procurement Anome CO CAT-21-CDRA- 14, 2021 Procurement TOTAL MOOE CO CAT-21-CDRA- 14, 2021 Procurement TOTAL MOOE CO CAT-21-CDRA- 14, 2021 Procurement TOTAL MOOE CO CAT-21-CDRA- 14, 2021 Procure of Fund TOTAL MOOE CO CAT-21-CDRA- 14, 2021 Procure of Fund TOTAL MOOE CO CAT-21-CDRA- 14, 2021 Procure of Fund TOTAL MOOE CO CAT-21-CDRA- 14, 2021 Procure of Fund TOTAL TOTAL Procure of Fund TOTAL TOTAL Procure of F		23,375.00	23,375.00	CAT-21- CAPDEVCMGP- 09-072	n/a	September 22, 2021	September 21, 2021			LFP	Provision of Catering Services in the Conduct of Reorientation on the 2016 Edition of Budget Operations Manual on September 28, 2021	2 N O I
PARO / END MODE OF USER PROCUREMENT Posting of IB/ REI Posting of IB/ REI Bids Notice of Award Contract Signing Source of Fund TOTAL MODE CO		2,498.00	2,498.00	CAT-21-CDRA- 09-063	n/a	September 16, 2021	September 15, 2021	September 9- 14, 2021	Shopping	LDCDS	Procurement of Office Supplies in the Conduct of the Climate and Disaster Risk Assessment (CDRA) Training Of Trainers (TOT) of the 1st Provincial CDRA Team on September 20-24, 2021	S P I D ± P
	of Program/Activity /Project)	MOOE	TOTAL	Source of Fund	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/ REI	MODE OF PROCUREMENT	PMO / END USER	PROCUREMENT PROGRAM	CODE
Schedule/Milestone of Activities ESTIMATED BUDGET (Php) Remarks	Remarks	VIED BUDGET (ESTIMA			lilestone of Activities	Schedule/N					

		2,550.00	2,550.00	CAT-21-MOOE- 03-007	n/a	November 03, 2021	November 02, 2021	October 26 - November 2, 2021	NP-53.9 - Small Value Procurement	FAD	Provision of Catering Services for the Conduct of Special Provincial Conference on November 5, 2021	003
		21,000.00	21,000.00	CAT-21-MOOE- 05-026	n/a	October 26, 2021	October 25, 2021	October 19- 25, 2021	NP-53.9 - Small Value Procurement	FAD	Lease of Venue and Provision of Catering Services for the Conduct of Regular Provincial Conference on October 29, 2021	0905
		9,749.00	9,749.00	CAT-21- CTTRAINING-09- 064	n/a	October 26, 2021	October 25, 2021	October 19- 25, 2021	Shopping	LGCDS	Procurement of Office Supplies for the Conduct of Enhancing COVID- 19 Contact Tracing Works: Advanced Guide for Local Governments and Contact Tracers on October 28, 2021	0 0 > - ≠ ¬
		48,750.00	48,750.00	CAT-21- CTTRAINING-09- 064	n/a	October 26, 2021	October 25, 2021	October 19- 25, 2021	NP-53.9 - Small Value Procurement	LGCDS	Lease of Venue and Provision of Catering Services for the Conduct of Enhancing COVID-19 Contact Tracing Works: Advanced Guide for Local Governments and Contact Tracers on October 28, 2021	454000
		38,980.00	38,980.00	CAT-21-ADAC- 10-087	n/a	October 22, 2021	October 21, 2021	October 15- 20, 2021	NP-53.9 - Small Value Procurement	LGMES	Lease of Venue and Provision of Catering Services for the Conduct of Anti-Drug Abuse Council (ADAC) Special Awards 2020 on October 23-24, 2021	2866
		40,400.00	40,400.00	CAT-20-LFP-12- 067	n/a	October 22, 2021	October 21, 2021	October 15- 20, 2021	NP-53.9 - Small Value Procurement	LFP	Procurement of Tire for use in NISSAN NAVARRA with Serial No. OW8570	07-
		19,990.00	19,990.00	CAT-21-LFP-06- 040	n/a	October 22, 2021	October 21, 2021	October 15- 20, 2021	Shopping	LFP	Procurement of Supplies in Support to Operation of DILG Locally Funded Projects	7
		36,000.00	36,000.00	CAT-21-MOOE- 03-007	n/a	October 20, 2021	October 19, 2021	October 13- 18 2021	Shopping	FAD	Procurement of Supplies for the 4th Quarter CY 2021	
Remarks (brief description of Program/Activity / Project)	CO CO	AL MOOE C	TOTAL	Source of Fund	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/ REI	MODE OF PROCUREMENT	PMO / END USER	PROCUREMENT PROGRAM	CODE
	Php)	TED BUDGET	ESTIMA			/Milestone of Activities	Schedule/N					

					Schedule/	Milestone of Activities			ESTIMA	ESTIMATED BUDGET (Php)	hp)	Remarks
CODE	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	CO	(brief description of Program/Activity
	November											
	Provision of Catering Services for the Conduct of Updates on the QMS Processes for Provincial QMS Members on November 12, 2021	FAD	NP-53.9 - Small Value Procurement	November 2- 8, 2021	November 09, 2021	November 10, 2021	n/a	CAT-21-QMS-01-	17,000.00	17,000.00		
	Provision of Meals and Snacks in the Conduct of Pilot Run of the Capacity Development Program for Civil Society Organizations (CSOs) in the Local Special Bodies (LSBs) on November 22-24, 2021	LGCDS	NP-53.9 - Small Value Procurement	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-CSO-11-	8,220.00	8,220.00		
	Procurement of Office Supplies in the Conduct of Pilot Run of the Capacity Development Program for Civil Society Organizations (CSOs) in the Local Special Bodies (LSBs) on November 22-24, 2021	LGCDS	Shopping	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-CSO-11- 094	3,840.00	3,840.00		
	Provision of Meals and Snacks for the Conduct of Enhanced CDP Table Assessment on November 23- 24, 2021	LGCDS	NP-53.9 - Small Value Procurement	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-CDP-06- 034	27,500.00	27,500.00		
	Procurement of Supplies for the Conduct of Enhanced CDP Table Assessment on November 23-24, 2021	LGCDS	NP-53.9 - Small Value Procurement	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-CDP-06- 034	2,040.00	2,040.00		
	Provision of Meals and Snacks for the Conduct of Capacity Development for DILG Field Officers on the Quasi-Judicial Powers and Functions of Local Sanggunians on November 23, 2021	LGCDS	NP-53.9 - Small Value Procurement	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21- Quasijudicial- 11-103	5,600.00	5,600.00		
	Procurement of Office Supplies for the Conduct of Roll-Out Training on Community Based Drug Rehabilitation Program (CBDRP) on November 24, 2021	LGCDS	Shopping	November 12-17, 2021	November 18, 2021	November 19, 2021	n/a	CAT-21-CBDRP- 06-045	4,994.00	4,994.00		

		3,000.00	3,000.00	CAT-21-SGLGB- 11-102	n/a	December 03, 2021	December 02, 2021	November 25 - December 2, 2021	NP-53.9 - Small Value Procurement	FAD	Provision of Catering Services for the Conduct of Seal of Good Local Governance for Barangay (SGLGB) Provincial Validation on December 6, 2021	
		94,848.32	94,848.32	CAT-21-BADAC- 11-093	December 10, 2021	December 10, 2021	December 10, 2021	December 7- 10, 2020	NP-53.9 - Small Value Procurement	LGMES	Lease of Venue and Provision of Catering Services for the Conduct of Roll-Out Training on Stregthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) on December 13-14, 2021	
		172,760.34	172,760.34	CAT-21-BADAC- 11-093	n/a	November 29, 2021	November 26, 2021	November 23-26, 2021	NP-53.9 - Small Value Procurement	LGMES	Lease of Venue and Provision of Catering Services for the Conduct of Roll-Out Training on Stregthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) on December 6-7, 2021	
		48,000.00	48,000.00	CAT-21-BLGS-11- 097	n/a	November 19, 2021	November 18, 2021	November 12-17, 2021	NP-53.9 - Small Value Procurement	LGCDS	Lease of Venue, Accomodation and Provision of Catering Services for the Conduct of Basic Incident Command System Training for Disaster Training and Equipment Assistance Project (DTEAP) Covered LGUs on November 24-26, 2021	
		5,000.00	5,000.00	CAT-21-QMS-01- 001	n/a	November 19, 2021	November 18, 2021	November 12-17, 2021	NP-53.9 - Small Value Procurement	FAD	Provision of Meals and Snacks for the Conduct of Audit/Assessment of DILG Region 5 National Quality Management System on November 23, 2021	
(brief description of Program/Activity /Project)	СО	MOOE	TOTAL	Source of Fund	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/ REI	MODE OF PROCUREMENT	PMO / END USER	PROCUREMENT PROGRAM	CODE
Remarks	(Php)	ESTIMATED BUDGET (Php)	ESTIMA			Schedule/Milestone of Activities	Schedule/N					

No. of Concession, Name of Street, or other Designation, or other					Schedule/N	Milestone of Activities			FSTIM	ESTIMATED RIIDGET (Php)	hal	
CODE	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	CO	(brief description of Program/Activity /Project)
	Lease of Venue and Provision of Catering Services for the Conduct of Coaching and Mentoring Comprehensive Development Plan (CDP) Plus on December 13, 2021	LGCDS	NP-53.9 - November Small Value December Procurement 6, 2021	November 26 - December 6, 2021	December 06, 2021	December 09, 2021	n/a	CAT-20-CDPLUS- 09-040	39,960.00	39,960.00		
	December											
	Lease of Venue and Provision of Catering Services for the Conduct of Training on Quality Assurance for PEO and Lab Tech's Quality Control Section on December 15-17, 2021	LFP	NP-53.9 - Small Value Procurement	December 2- 9, 2021	December 09, 2021	December 10, 2022	n/a	CAT-21- CAPDEVCMGP- 11-099	42,000.00	42,000.00		
	Procurement of Supplies for the Conduct of Training on Quality Assurance for PEO and Lab Tech's Quality Control Section on December 15-17, 2022	LFP	Shopping	December 2- 9, 2021	December 09, 2021	December 10, 2022	n/a	CAT-21- CAPDEVCMGP- 11-099	5,090.00	5.090.00		
	Lease of Venue and Catering Services for the Conduct of Roll Out on Capacitating Urban Communities for Peace and Development (CUCPD) in the Province of Catanduanes - Covered LGUs on December 14-15, 2021	LGMES	NP-53.9 - Small Value Procurement	December 2- 9, 2021	December 10, 2021	December 10, 2021	n/a	CAT-21-CUCPD- 06-033	92,300.00	92,300.00		
	Procurement of Supplies for the Conduct of Roll Out on Capacitating Urban Communities for Peace and Development (CUCPD) in the Province of Catanduanes - Covered LGUs on December 14-15, 2021	LGMES	Shopping	December 2- 9, 2021	December 10, 2021	December 10, 2021	n/a	CAT-21-CUCPD- 06-033	5,697.50	5,697.50		

	0	20 0,300.00	200,300.00	CAT-20- FINANCIAL ASSISTANCE-12- 056	December 29, 2021	December 29, 2021	De cember 28, 2021	December 24-28, 2021	NP-53.9 - Small Value Procurement	FAD	Procurement of Parts and Equipment for Repair of IT Equipments of Field and Provincial Operations Office
	0	274,700.00	274,700.00	CAT-20- FINANCIAL ASSISTANCE-12- 056	December 29, 2021	December 29, 2021	December 28, 2021	December 24-28, 2021	NP-53.9 - Small Value Procurement	FAD	Procurement of Supplies and Office Equipment as Assistance to Field and Provincial Operations Office
	0	5,500.00	5,500.00	CAT-20- FINANCIAL ASSISTANCE-12- 056	n/a	December 22, 2021	December 21, 2021	December 16-20, 2021	NP-53.9 - Small Value Procurement	FAD	Procurement of Printer Parts for the Repair of Two (2) EPSON Printer assigned to Ms. Gizelle A. Tabilin and Reynato T. Arcilla, Jr. of DILG Catanduanes Provincial Office
	0	68,000.00	68,000.000	CAT-21- YEAREND-12- 121	n/a	December 20, 2021	December 20, 2021	December 16-20, 2021	NP-53.9 - Small Value Procurement	FAD	Lease of Venue and Provision of Catering Services for the Conduct of Provincial Year-End Assessment and Strategic Planning on December 22-23, 2021
	O	32,755.00	32,755.00	CAT-20- FINANCIAL ASSISTANCE-12- 056	n/a	December 17, 2021	December 16, 2021	December 10-15, 2021	NP-53.9 - Small Value Procurement	FAD	Fabrication/ Installation of Cabinet for the DILG Provincial Office
	O	11,547.00	11,547.00	CAT-20-CORE- 12-065	n/a	December 16, 2021	December 1 <i>5,</i> 2021	December 10-14, 2021	Shopping	FAD	Procurement of Supplies in support to Operations of Constitutional Reform (CORE)
		25,840.00	25,840.00	CAT-21- CTYEAREND-11- 101	n/a	December 10, 2021	December 10, 2021	December 2- 9, 2021	NP-53.9 - Small Value Pracurement	LGCDS	Lease of Venue and Provision of Catering Services for the Conduct of Year-End Assessment and Evaluation of Contact Tracer's Performance for CY 2021 on December 17, 2021
(brief description of Program/Activity /Project)	СО	MOOE	TOTAL	Source of Fund	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/ REI	MODE OF PROCUREMENT	PMO / END USER	CODE PROCUREMENT PROGRAM
Remarks	(Php)	ESTIMATED BUDGET (Php)	ESTIM.			Schedule/Milestone of Activities	Schedule/N				

REYNATO T. 'ARCILLA, JR.
Administrative Assistant II

Prepared by:

Reviewed by:

WILLIAM I. ALDEA

BAG Chairperson

Funds Available

MERELOISE C. MANGUERRA
Admin. Asst. II/ Disbursing Officer

Approved by

DIDARICO S. RAZAL, JR.
OIC, Asst. Regional Director/
Provincial Director