

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) 1ST SEMESTER CY 2021

CODE	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	Schedule/Milestone of Activities						ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity /Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	CO		
January	Lease of Venue and Provision of Catering Services in the Conduct of Review/Revisit of the Local Road Inventory Report & Economic Drivers/Key Players on January 19, 2021	PDMS	Small Value Procurement (Sec. 53.9)	January 5-11, 2021	January 12, 2021	January 13, 2021	n/a	CAT-20-LRNDP-12-066	22,800.00	22,800.00			
	Procurement of Office Supplies in the Conduct of Review/Revisit of the Local Road Inventory Report & Economic Drivers/Key Players on January 19, 2021	PDMS	Shopping	January 5-11, 2021	January 12, 2021	January 13, 2021	n/a	CAT-20-LRNDP-12-066	1,120.00	1,120.00			
	Lease of Venue and Provision of Catering Services in the Conduct of Consultation with Stakeholders (NGAs, MPDCs, MEs & CSOs) on January 20, 2021	PDMS	Small Value Procurement (Sec. 53.9)	January 5-11, 2021	January 12, 2021	January 13, 2021	n/a	CAT-20-LRNDP-12-066	43,800.00	43,800.00			
	Procurement of Supplies in the Conduct of Consultation with Stakeholders (NGAs, MPDCs, MEs & CSOs) on January 20, 2021	PDMS	Shopping	January 5-11, 2021	January 12, 2021	January 13, 2021	n/a	CAT-20-LRNDP-12-066	1,824.00	1,824.00			
	Provision of Catering Services in the Conduct of Whiteshop to Finalize the LRNDP on January 26-28, 2021	PDMS	Small Value Procurement (Sec. 53.9)	January 5-11, 2021	January 12, 2021	January 13, 2021	n/a	CAT-20-LRNDP-12-066	32,400.00	32,400.00			
	Procurement of Supplies in the Conduct of Whiteshop to Finalize the LRNDP on January 26-28, 2021	PDMS	Shopping	January 5-11, 2021	January 12, 2021	January 13, 2021	July 27, 2021	CAT-20-LRNDP-12-066	9,160.00	9,160.00			

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	Lease of Venue and Provision of Meals in the Conduct of New Year's Call, Planning cum Wellness Session and Awarding of 2020 Outstanding DILG Offices and Personnel on January 18-19, 2021	FAD	Small Value Procurement (Sec. 53.9)	January 7-11, 2021	January 12, 2021	January 13, 2021	n/a	CAT-20-PRE-PLANNING-12-071	49,980.00	49,980.00		
	Provision of Meals for the Conduct of Provincial Executive Conference cum Reorientation on the Formulation of BRMP and Quality Assurance System on January 22, 2021	LGCDs	Small Value Procurement (Sec. 53.9)	January 14-19, 2021	January 20, 2021	January 21, 2021	n/a	CAT-20-DRRM-08-032	15,000.00	15,000.00		
	Lease of Venue and Provision of Meals in the conduct of Rollout on the Management of the Dead and the Missing on February 1-2, 2021	LGCDs	Small Value Procurement (Sec. 53.9)	January 25-28,2021	January 29, 2021	January 29, 2021	January 29, 2021	CAT-20-MDM-11-055	102,000.00	102,000.00		
	Provision of Accommodation in the conduct of Rollout on the Management of the Dead and the Missing on February 1-2, 2021	LGCDs	Small Value Procurement (Sec. 53.9)	January 25-28,2021	January 29, 2021	January 29, 2021	n/a	CAT-20-MDM-11-055	26,000.00	26,000.00		
	Procurement of Supplies in the conduct of Rollout on the Management of the Dead and the Missing on February 1-2, 2021	LGCDs	Shopping	January 25-28,2021	January 29, 2021	January 29, 2021	n/a	CAT-20-MDM-11-055	3,000.00	3,000.00		
	February											
	Lease of Venue and Provision of Meals for the Conduct of Computer Literacy Training of DILG Personnel on February 23, 2021	FAD	Small Value Procurement (Sec. 53.9)	February 16-19, 2021	February 22, 2021	February 22, 2021	n/a	CAT-20-MOOF-06-024	15,000.00	15,000.00		
	Lease of Venue and Provision of Meals in the Conduct of Orientation for the BADAC Functionality Audit for FY 2020 and 2021 on March 5, 2021	LGMEs	Small Value Procurement (Sec. 53.9)	February 26-March 2, 2021	March 03, 2021	March 04, 2021	n/a	CAT-21-BADAC-03-11	9,500.00	9,500.00		

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	Procurement of 1st Quarter supplies	FAD	Shopping	February 26- March 2, 2021	March 03, 2021	March 04, 2021	n/a	CAT-21-BADAC-03-11	35,978.00	35,978.00			
	Provision of Catering Services in the Conduct of Orientation for the BADAC Functionality Audit for FY 2020 and 2021 on March 5, 2021	LGMES	Small Value Procurement (Sec. 53.9)	February 26- March 2, 2021	March 03, 2021	March 04, 2021	n/a	CAT-21-BADAC-03-11	9,500.00	9,500.00			
	Lease of Venue and Provision of Meals for the Conduct of Provincial RCSP Assessment and Summing-Up Activity on March 10, 2021	LGMES	Small Value Procurement (Sec. 53.9)	March 3-5, 2021	March 08, 2021	March 09, 2021	n/a	CAT-20-RCSPCORE TEAM-09-039	20,000.00	20,000.00			
	Purchase of Computer Parts for the Repair of Two (2) CPUs Issued to CH William Aldea and Merelose C. Manguerra of DILG Catanduanes Provincial Office	FAD	Small Value Procurement (Sec. 53.9)	March 3-5, 2021	March 08, 2021	March 09, 2021	n/a	CAT-20-FINANCIAL-ASSISTANCE-12-056	37,400.00	37,400.00			
	Provision of Catering Services in the Conduct of Roll-Out Training of the Lupon Tagapamayapa Incentives and Awards Information System (LTIAs-IS) on March 11, 2021	LGMES	Small Value Procurement (Sec. 53.9)	March 4-8, 2021	March 09, 2021	March 10, 2021	n/a	CAT-21-LTIA-03-008	10,500.00	10,500.00			
	Procurement of Office Supplies in the Conduct of Roll-Out Training of the Lupon Tagapamayapa Incentives and Awards Information System (LTIAs-IS) on March 11, 2021	LGMES	Shopping	March 4-8, 2021	March 09, 2021	March 10, 2021	n/a	CAT-21-LTIA-03-008	4,160.00	4,160.00			
	Lease of Venue and Provision of Meals in the Conduct of Training-Workshop on Climate and Disaster Risk Assessment (CDRA) Tool: Data Gathering on March 29-30, 2021	LGCDs	Small Value Procurement (Sec. 53.9)	March 17-19, 2021	March 22, 2021	March 23, 2021	March 23, 2021	CAT-20-CDRA-03-010	126,000.00	126,000.00			

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	Procurement of Office Supplies in the Conduct of Training-Workshop on Climate and Disaster Risk Assessment (CDRA) Tool: Data Gathering on March 29-30, 2021	LGCDSS	Shopping	March 17-19, 2021	March 22, 2021	March 23, 2021	n/a	CAT-20-CDRA-03-010	1,815.00	1,815.00			
	Procurement of Additional Office Supplies in the Conduct of Training-Workshop on Climate and Disaster Risk Assessment (CDRA) Tool: Data Gathering on March 29-30, 2021	LGCDSS	Shopping	March 17-19, 2021	March 22, 2021	March 23, 2021	n/a	CAT-20-CDRA-03-010	5,040.00	5,040.00			
	Provision of Catering Services in the Conduct of CY 2019 and 2020 BADAC Functionality Audit, Barangay Drug Clearing Program Roll Out Cum Regular Provincial Conference Training on March 31, 2021	LGEMES	Small Value Procurement (Sec. 53.9)	March 22-25, 2021	March 26, 2021	March 29, 2021	n/a	CAT-20-MOOF-06-024	15,180.00	15,180.00			
	Procurement of Office Supplies in the Conduct of CY 2019 and 2020 BADAC Functionality Audit, Barangay Drug Clearing Program Roll Out Cum Regular Provincial Conference Training on March 31, 2021	LGEMES	Shopping	March 22-25, 2021	March 26, 2021	March 29, 2021		CAT-20-MOOF-06-024	8,296.00	8,296.00			
	Procurement of Supplies in support to Operations of DILG Locally-Funded Projects	PDMS	Small Value Procurement (Sec. 53.9)	March 30 - April 5, 2021	April 06, 2021	April 07, 2021	n/a	CAT-20-LFP-12-067	45,450.00	45,450.00			
	April												
	Lease of Venue and Provision of Meals in the Conduct of Roll-Out Orientation on the Philippine Anti-Illegal Drugs Strategy (PADS) Anti-Illegal Drugs Policies on April 27-28, 2021	LGEMES	Small Value Procurement (Sec. 53.9)	April 14-20, 2021	April 21, 2021	April 22, 2021	n/a	CAT-21-ADAC-04-017	39,590.00	39,590.00			


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	Procurement of Office Supplies in the Conduct of Roll-Out Orientation on the Philippine Anti-Illegal Drugs Strategy (PADS) Anti-Illegal Drugs Policies on April 27-28, 2021	LGMES	Shopping	April 14-20, 2021	April 21, 2021	April 22, 2021	n/a	CAT-21-ADAC-04-017	2,999.00	2,999.00			
	Procurement of Supplies for the Regular Operations of LGMES	LGMES	Shopping	April 14-20, 2021	April 21, 2021	April 22, 2021	n/a	CAT-21-ADAC-04-017	4,950.00	4,950.00			
	Maintenance of Split Aircon of DILG Provincial Office	FAD	Small Value Procurement (Sec. 53.9)	April 14-20, 2021	April 21, 2021	April 22, 2021	n/a	CAT-20-FINANCIAL-ASSISTANCE-12-056	8,100.00	8,100.00			
	Procurement of Surgical Face Mask for DILG Catanduanes Personnel Use	LGCCDS	Small Value Procurement (Sec. 53.9)	April 23-30, 2021	May 03, 2021	May 04, 2021	n/a	CAT-20-MOOE-06-024	10,880.00	10,880.00			
	Provision of Meads and Snacks in the Conduct of LCPC Provincial Inter-Agency Monitoring Functionality Assessment on May 5, 2021	LGCCDS	Small Value Procurement (Sec. 53.9)	April 23-30, 2021	May 03, 2021	May 04, 2021	n/a	CAT-20-MOOE-06-024	5,400.00	5,400.00			
	May												
	Procurement of Office Supplies for the 2nd Quarter CY 2021	FAD	Shopping	May 5-10, 2021	May 11, 2021	May 12, 2021	n/a	CAT-20-MOOE-06-024	36,001.00	36,001.00			
	Procurement of Additional Supplies - Support to Operations of DILG Locally-Funded Projects	PDMS	Shopping	May 11-14, 2021	May 17, 2021	May 18, 2021	n/a	CAT-LFP-12-067	12,294.00	12,294.00			
	Procurement of Supplies in the Conduct of the 2019 and 2020 ADAC Audit on May 21, 2021	LGMES	Shopping	May 11-14, 2021	May 17, 2021	May 18, 2021	n/a	CAT-21-ADAC-04-022	18,849.00	18,849.00			
	Procurement of Office Supplies for the 2021 Contact Tracing Fund Allocation for Admin. Cost for February to June, 2021	FAD	Shopping	May 26-31, 2021	June 01, 2021	June 02, 2021	n/a	CAT-21-BAYANIHAN-06-041	40,152.00	40,152.00			

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	Provision of Meals in the Conduct of the Audit proper for 2019 ADAC Documents on June 4, 2021	LGMES	Small Value Procurement (Sec. 53:9)	May 26-31, 2021	June 01, 2021	June 02, 2021	n/a	CAT-21-ADAC-04-022	6,000.00	6,000.00		
	Purchase of Computer Parts for the Repair of CPU issued to Christopher Clarianes of DILG Catanduanes Provincial Office	FAD	Small Value Procurement (Sec. 53:9)	May 26-31, 2021	June 01, 2021	June 02, 2021	n/a	CAT-20-FINANCIAL-ASSISTANCE-12-056	1,450.00	1,450.00		
	Purchase of Outdoor Board for Sharp Split Type Inverter (2.5 HP) of the DILG Catanduanes Provincial Office	FAD	Small Value Procurement (Sec. 53:9)	May 26-31, 2021	June 01, 2021	June 02, 2021	n/a	CAT-20-FINANCIAL-ASSISTANCE-12-056	9,800.00	9,800.00		
	Provision of Meads and Snacks in the Conduct of Training on the Quality Assurance System on BDRRM Planning Formulation	LGCCDS	Small Value Procurement (Sec. 53:9)	June 17-21, 2021	June 22, 2021	June 23, 2021	n/a	CAT-20-DRRM-08-032	4,536.00	4,536.00		
	June											

Prepared by:


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Funds Available


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Approved by


UDARICO S. RAZAL, JR.
 DIC, Asst. Regional Director/
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