

ANNEX B

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT-ALBAY PROVINCIAL OFFICE

PROCUREMENT MONITORING REPORT as of JANUARY TO JUNE 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
	Provision of Supplies for the 1st Quarter of DILG Albay Provincial Office	FAS	NO	NP-52.1 - Shopping	N/A	N/A	N/A	February 10, 2025	February 10, 2025	February 10, 2025	N/A	February 10, 2025	N/A	N/A	N/A	April 11, 2025	April 11, 2025		27,000.00			25,311.41											
	Provision of Fuel Consumption for the FY 2024 of DILG Albay Provincial Office	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February 11, 2025	February 11, 2025	February 11, 2025	N/A	February 11, 2025	February 11, 2025	February 13, 2025	February 11, 2025	FY 2025	March 12, 2025		85,585.00			85,584.97											
	Provision of Supplies for the CY 2025 Lupong Tagapamayapa Incentives and Awards (LTIA) Assessment	LGMES	NO	NP-52.1 - Shopping	N/A	N/A	N/A	April 8, 2025	April 8, 2025	April 8, 2025	N/A	April 8, 2025	N/A	N/A	N/A	April 15, 2025	April 15, 2025		5,000.00			5,000.00											
	Provision of Supplies for the 2nd Quarter of DILG Albay Provincial Office	FAS	NO	NP-52.1 - Shopping	N/A	N/A	N/A	April 8, 2025	April 8, 2025	April 8, 2025	N/A	April 8, 2025	N/A	N/A	N/A	April 15, 2025	April 15, 2025		33,041.00			33,041.00											
	Provision of Meals and Snacks for the Conduct of Provincial Security Briefing for the RCSP 2025 Implementation cum PGA-NGA-DILG Convergence Meeting on May 21, 2025	LGMES	NO	NP-52.1 - Shopping	N/A	N/A	N/A	May 20, 2025	May 20, 2025	May 20, 2025	N/A	May 20, 2025	N/A	N/A	N/A	May 21, 2025	May 21, 2025		20,150.00			19,359.50											
	Provision of Meals and Snacks for the conduct of Sustaining Growth Through Regional Institutional Development Support (RIDS) cum Strategic Interfacing with the Regional Management on June 16-17, 2025	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June 9, 2025	June 9, 2025	June 9, 2025	N/A	June 9, 2025	June 10, 2025	June 10, 2025	June 10, 2025	June 16-17, 2025	June 16-17, 2025		94,950.00			94,550.00											
	Provision of Supplies for the conduct of Sustaining Growth Through Regional Institutional Development Support (RIDS) cum Strategic Interfacing with the Regional Management on June 16-17, 2025	LGMES	NO	NP-52.1 - Shopping	N/A	N/A	N/A	June 9, 2025	June 9, 2025	June 9, 2025	N/A	June 9, 2025	June 10, 2025	N/A	N/A	June 13, 2025	June 13, 2025		29,911.75			29,911.75											
	Provision of Meals and Snacks for the conduct of Follow-Through Activities on the Status of LGU Preparation for the Conduct of Executive Briefing cum 3rd Quarter Provincial Executive Conference on July 3, 2025	LGCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June 26, 2025	June 26, 2025	June 26, 2025	N/A	June 26, 2025	June 26, 2025	N/A	N/A	July 3, 2025	July 3, 2025		46,750.00			46,750.00											
	Provision of Supplies for the conduct of Follow-Through Activities on the Status of LGU Preparation for the Conduct of Executive Briefing cum 3rd Quarter Provincial Executive Conference on July 3, 2025	LGCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June 26, 2025	June 26, 2025	June 26, 2025	N/A	June 26, 2025	June 26, 2025	N/A	N/A	July 2, 2025	July 2, 2025		28,250.00			28,250.00											
Total Alloted Budget of Procurement Activities																			370,637.75														
Total Contract Price of Procurement Activites Conducted																						367,758.63											
Total Savings (Total Alloted Budget - Total Contract Price)																						2,879.12											
ON-GOING PROCUREMENT ACTIVITIES																																	
																			0														
																			0														
																			0														
																			0														
Total Alloted Budget of On-going Procurement Activities																			0														

Prepared by:

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Recommended for Approval by:

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APPROVED:

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